

# SSBG Pre-Expenditure Report

Year: 2024 Group: Maine

## Contacts

| Contact Type Name           | First Name | Last Name | Title   | Agency                                  | Street1            | Street2 | City    | State Name | Zip   | Phone Number | Fax Number   |
|-----------------------------|------------|-----------|---|---|--------------------|---------|---------|------------|-------|--------------|--------------|
| State CFO Contact Info      | Bethany    | Hamm      | Deputy Commissioner                           | Department of Health and Human Services | 109 Capitol Street |         | Augusta | Maine      | 04333 | 207-287-3707 | 207-287-3005 |
| State SSBG Contact Info     | Christa    | Elwell    | Business Services Manager, SSBG Administrator | Department of Health and Human Services | 2 Anthony Avenue   |         | Augusta | Maine      | 04333 | 207-624-7900 |              |
| State Official Contact Info | Jeanne     | Lambrew   | Commissioner                                  | Department of Health and Human Services | 109 Capitol Street |         | Augusta | Maine      | 04333 | 207-287-3707 | 207-287-3005 |

## Definitions

|               |  |
|---------------|--|
| <b>Child</b>  | An individual less than 18 years of age.   |
| <b>Adult</b>  | A person who has attained the age of eighteen (18).  |
| <b>Family</b> | For purposes of determining financial eligibility, a family is defined as: A group of related or non-related individuals, who are not residents of an institution or boarding house, but who are living as one economic unit. An economic unit consists of all individuals who share a dwelling unit and either pool income or share expenses in common. Children in the care or custody of MDHHS are exempted from the above definition of family and are considered a family of one. |

## Assurances

| Assurance Name  | Yes | No | Comment |
|---|-----|----|---------|
| Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF196R)?        | X   |    |         |
| The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 404(d) of the Social Security Act. | X   |    |         |
| The grantee certifies that no carryover extends beyond the two year expenditure period outlined in the code Sec.2002 42 U.S.C. 1397a (c)                      | X   |    |         |
| Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditure report?  | X   |    |         |

## Expenditures and Recipients

Source: SSBG Data Collection System

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|--|-----------------|-----------------------------|-----------------------------|--|---|--------------------|--------|---------|--------------|----------|-------------------------------|-----------------------------|-----------------------|--------------|------------------|--------|-----------|---------|------------|--------------|---------------------|-------|--|
| 1) Adoption Services                     | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |              | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |                     |       |  |
| 2) Case Management                       | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |              | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |                     |       |  |
| 3) Congregate Meals                      | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |              | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |                     |       |  |
| 4) Counseling Services                   | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |              | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |                     |       |  |
| 5) Day Care--Adults                      | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |              | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |                     |       |  |
| 6) Day Care--Children                    | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |              | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |                     |       |  |
| 7) Education and Training Services       | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |              | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |                     |       |  |

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|--|-----------------|-----------------------------|-----------------------------|--|---|--------------------|--------|---------|-------------|----------|-------------------------------|-----------------------------|-----------------------|--------------|------------------|--------|-----------|---------|------------|--------------|--|-------|
| 8) Employment Services                   | \$182,045       | \$0                         | \$0                         | \$0  | \$262,500   | \$444,545          |        | X       | X           | 0        | 225                           | 20                          | 5                     | 250          | 250              |        | X         |         |            | X            | Supported Employment Services are provided to individuals who are interested in becoming employed who meet the following clinical eligibility requirement of the MaineCare Benefits Manual: *Specific Requirements, as stated in 10-144 C.M.R. ch. 101, ch. 2, § 17.02-3; or *Specific Requirements, as stated in 10-144 C.M.R. ch. 101, ch. 2, § 92.03-2. |       |

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|--|-----------------|-----------------------------|-----------------------------|--|---|--------------------|--------|---------|-------------|----------|-------------------------------|-----------------------------|-----------------------|--------------|------------------|--------|-----------|---------|------------|--------------|--|-------|
| 9) Family Planning Services              | \$900,000       | \$0                         | \$0                         | \$0  | \$78,211  | \$978,211          |        | X       | X           | 5,036    | 21,716                        | 656                         | 0                     | 22,372       | 27,408           |        | X         |         |            | X            | All men and women of childbearing age, regardless of income. A sliding fee scale is utilized in which fees are based upon gross income and household size relative to a percentage of the Federal Poverty Limit. |       |
| 10) Foster Care Services--Adults         | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |             | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |  |       |
| 11) Foster Care Services--Children       | \$0             | \$0                         | \$7,786,309                 | \$0  | \$77,500,000  | \$85,286,309       |        | X       | X           | 2,280    | 0                             | 0                           | 0                     | 0            | 2,280            |        | X         |         |            | X            | Must meet 200% of the Federal Poverty Limit.<br>•Children and families involved in child protective services.  |       |
| 12) Health-Related Services              | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |             | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |  |       |
| 13) Home-Based Services                  | \$2,272,238     | \$0                         | \$0                         | \$0  | \$18,232,264  | \$20,504,502       |        | X       | X           | 0        | 0                             | 0                           | 4,457                 | 4,457        | 4,457            |        | X         |         |            | X            | The Assessing Services Agency (ASA) conducts a face-to-face assessment to determine medical  |       |

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|  |                 |                             |                             |  |   |                    |        |         |              |          |                               |                             |                       |              |                  |        |           |         |            |              | eligibility and the need for CDHBC and HBC services covered.<br>•The ASA develops an authorized plan of care that specifies all services to be delivered based on the assessment, within the service-level boundaries established in the policy referenced above.<br>•The contracted Provider of ISS conducts a face-to-face assessment to determine medical eligibility and the need for ISS.<br>•Reassessments which follow the same procedures are conducted annually or |       |

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|--|-----------------|-----------------------------|-----------------------------|--|---|--------------------|--------|---------|-------------|----------|-------------------------------|-----------------------------|-----------------------|--------------|------------------|--------|-----------|---------|------------|--------------|---|-------|
| 14) Home-Delivered Meals                     | \$710,793       | \$0                         | \$0                         | \$0  | \$2,307,616   | \$3,018,409        |        | X       | X           | 0        | 700                           | 200                         | 0                     | 900          | 900              |        | X         |         |            | X            | sooner when the client's medical condition changes. |       |
| 15) Housing Services                         | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |             | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |   |       |
| 16) Independent/Transitional Living Services | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |             | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |   |       |
| 17) Information & Referral                   | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |             | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |   |       |
| 18) Legal Services                           | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |             | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |   |       |

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| 19) Pregnancy & Parenting                | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |             | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |  |       |
| 20) Prevention & Intervention            | \$857,631       | \$0                         | \$0                         | \$0  | \$15,490,091  | \$16,347,722       |        | X       | X           | 1,865    | 4,600                         | 368                         | 1,606                 | 6,574        | 8,439            |        | X         |         |            | X            | Adults in public guardianship and active adult protective cases, when part of the Department case plan.<br>*Older individuals who are Area Agency on Aging case management clients, when part of a case plan.<br>*Adults with physical disabilities, older individuals, and individuals residing in the community. |       |
| 21) Protective Services--Adults          | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |             | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |  |       |
| 22) Protective Services--Children        | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |             | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |  |       |
| 23) Recreation Services                  | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |             | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |  |       |
| 24) Residential Treatment                | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |             | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |  |       |
| 25) Special Services--Disabled           | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |             | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |  |       |

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| 26) Special Services--Youth at Risk      | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |             | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |  |       |
| 27) Substance Abuse Services             | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |             | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |  |       |
| 28) Transportation                       | \$1,238,320     | \$0                         | \$0                         | \$0  | \$1,615,215   | \$2,853,535        |        | X       | X           | 250      | 2,000                         | 600                         | 1,500                 | 4,100        | 4,350            |        | X         |         |            | X            | When division financial eligibility standards are met, the following groups are eligible: elderly persons at risk of institutionalization or needing preventive services; physically handicapped persons; persons with intellectual disabilities living in the community; persons with mental illness living in the community; and families with low incomes that have medical, social, and employment needs.<br>•Consumers of mental health |       |

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|--|-----------------|-----------------------------|-----------------------------|--|---|--------------------|--------|---------|--------------|----------|-------------------------------|-----------------------------|-----------------------|--------------|------------------|--------|-----------|---------|------------|--------------|---------------------|-------|

services who meet MaineCare Benefits Manual Section 17 eligibility requirements, to participate in educational, employment, social, and recreational opportunities as identified in their treatment plan as part of their planned recovery. Such services include only those which are not covered by the MaineCare non-emergency medical transportation program, which assists qualified consumers with mental health needs with access to medical, education, employment

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| 29) Other Services***  | \$0             | \$0                         | \$0                         | \$0  | \$0   | \$0                |        |         |              | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |                     | t, and social services. The Bates v. DHHS Consent Decree requires this service be provided. |  |
| 30) SUM OF EXPENDITURES FOR SERVICES                             | \$6,161,027     | \$0                         | \$7,786,309                 | \$0  | \$115,485,897   | \$129,433,233      |        |         |              | 9,431    | 29,241                        | 1,844                       | 7,568                 | 38,653       | 48,084           |        |           |         |            |              |                     |   |  |
| 31) Administrative Costs   | \$350,000       | \$0                         | \$0                         | \$0  |   | \$350,000          |        |         |              | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |                     |   |  |
| 32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS    | \$6,511,027     | \$0                         | \$7,786,309                 | \$0  | \$115,485,897   | \$129,783,233      |        |         |              | 9,431    | 29,241                        | 1,844                       | 7,568                 | 38,653       | 48,084           |        |           |         |            |              |                     |   |  |
| 33) Total SSBG Expenditures                                      | \$14,297,336    |                             |                             |  |   |                    |        |         |              | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |                     |   |  |
| 34) Remaining funds to be carried over into the next fiscal year | \$2,500,000     |                             | \$0                         |  |   |                    |        |         |              | 0        | 0                             | 0                           | 0                     | 0            | 0                |        |           |         |            |              |                     |   |  |

Comments

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|  |   |
|--|---|
| <b>From which block grant(s) were these funds transferred:</b> | TANF  |
| <b>**Please list the sources of these funds:</b>               | CCDF, CSBG, SSBG, Title IV-B, Title IV-E, Title III, PSSP, Title X, SASP, RPE, SVPE, VOCA, FVPG, State General Funds, Maine State Housing Authority, MaineCare, Federal Transit Administration, Area Agencies on Aging, United Ways, county and municipal governments, Child Development Services, Local Educational Associations, Department of Transportation, Municipal general assistance, National Runaway Youth Act, Private Health Insurers. |
| <b>***Please list other services:</b>                          |   |
| <b>Additional Comments</b>                                     |   |