| | | PreK-8 | 2023-24 |
|------------------------------------|-------------------|------------|--------------|
| | 2022-23 | | |
| Calcad Administrative Unit | | Attending | Elementary |
| School Administrative Unit | Operating Expense | Enrollment | Tuition Rate |
| Acton School Department | \$3,417,389.87 | 244.0 | \$14,005.70 |
| Airline CSD | \$617,750.54 | 37.0 | \$16,695.96 |
| Alexander School Department | \$598,323.29 | 34.5 | \$17,342.70 |
| Andover Public Schools | \$545,063.31 | 30.0 | \$18,168.78 |
| Appleton School Department | \$2,032,576.49 | 135.5 | \$15,000.56 |
| Athens Public Schools | \$1,485,803.66 | 113.0 | \$13,148.70 |
| Auburn School Department | \$20,296,832.20 | 2,181.0 | \$9,306.20 |
| Augusta Public Schools | \$13,804,200.44 | 1,525.5 | \$9,048.97 |
| Baileyville School Department | \$1,631,166.75 | 154.5 | \$10,557.71 |
| Bangor School Department | \$25,363,659.75 | 2,351.0 | \$10,788.46 |
| Bar Harbor School Department | \$5,219,553.56 | 333.5 | \$15,650.84 |
| Beals School Department | \$807,589.15 | 37.5 | \$21,535.71 |
| Biddeford School Department | \$16,950,447.71 | 1,608.5 | \$10,538.05 |
| Blue Hill School Department | \$3,051,084.31 | 248.5 | \$12,278.01 |
| Boothbay-Boothbay Hbr CSD | \$5,826,365.59 | 320.5 | \$18,178.99 |
| Brewer School Department | \$8,772,685.68 | 886.0 | \$9,901.45 |
| Bristol School Department | \$2,699,977.91 | 185.5 | \$14,555.14 |
| Brooklin School Department | \$1,031,821.38 | 55.0 | \$18,760.39 |
| Brooksville School Department | \$1,132,150.78 | 46.5 | \$24,347.33 |
| Brunswick School Department | \$21,217,828.09 | 1,647.0 | \$12,882.71 |
| Calais School Department | \$2,698,265.02 | 324.0 | \$8,327.98 |
| Cape Elizabeth School Department | \$14,931,160.08 | 988.0 | \$15,112.51 |
| Castine School Department | \$968,373.83 | 53.0 | \$18,271.20 |
| Caswell School Department | \$529,821.14 | 43.0 | \$12,321.42 |
| Charlotte School Department | \$459,639.55 | 23.5 | \$19,559.13 |
| Chebeague Island School Department | \$396,172.94 | 10.0 | \$39,617.29 |
| Cherryfield Public Schools | \$1,238,549.55 | 94.0 | \$13,176.06 |
| Cranberry Isles School Department | \$427,780.36 | 7.0 | \$61,111.48 |
| Cutler School Department | \$577,585.93 | 53.5 | \$10,796.00 |
| Dayton School Department | \$1,725,466.76 | 118.5 | \$14,560.90 |
| Dedham School Department | \$1,936,134.02 | 146.0 | \$13,261.19 |
| Deer Isle-Stonington CSD | \$2,599,574.90 | 223.5 | \$11,631.21 |
| East Machias School Department | \$1,434,366.15 | 189.5 | \$7,569.21 |
| East Millinocket School Department | \$1,561,202.50 | 144.0 | \$10,841.68 |
| East Range CSD | \$388,079.30 | 25.5 | \$15,218.80 |
| Easton School Department | \$1,693,807.07 | 149.5 | \$11,329.81 |
| Eastport School Department | \$1,000,427.96 | 90.0 | \$11,115.87 |
| Edgecomb School Department | \$1,749,222.13 | 109.5 | \$15,974.63 |
| Ellsworth School Department | \$7,611,578.28 | 759.0 | \$10,028.43 |
| Eustis Public Schools | \$1,676,955.62 | 101.5 | \$16,521.73 |
| Falmouth School Department | \$19,856,863.63 | 1,287.0 | \$15,428.80 |
| Fayette School Department | \$1,033,898.90 | 67.5 | \$15,317.02 |
| Frenchboro School Department | \$148,539.32 | 5.0 | \$29,707.86 |
| Georgetown School Department | \$1,376,674.27 | 51.5 | \$26,731.54 |

| | | - 1/ a | 2022 24 |
|--------------------------------|-------------------|------------|---------------------|
| | | PreK-8 | 2023-24 |
| | 2022-23 | Attending | Elementary |
| School Administrative Unit | Operating Expense | Enrollment | Tuition Rate |
| Glenburn Public Schools | \$4,240,009.55 | 385.5 | \$10,998.73 |
| Gorham School Department | \$21,608,167.61 | 1,934.0 | \$11,172.79 |
| Great Salt Bay CSD | \$4,517,620.68 | 405.0 | \$11,154.62 |
| Greenbush School Department | \$1,506,811.10 | 145.5 | \$10,356.09 |
| Greenville School Department | \$1,920,675.83 | 132.0 | \$14,550.57 |
| Hancock School Department | \$2,154,555.70 | 177.0 | \$12,172.63 |
| Harmony School Department | \$798,714.73 | 60.0 | \$13,311.91 |
| Hermon School Department | \$7,176,188.61 | 806.0 | \$8,903.46 |
| Hope School Department | \$2,184,891.16 | 144.5 | \$15,120.35 |
| Indian Island | \$2,727,413.99 | 84.0 | \$32,469.21 |
| Indian Township | \$3,546,043.58 | 122.0 | \$29,065.93 |
| Isle Au Haut School Department | \$198,914.27 | 3.0 | \$66,304.76 |
| Islesboro School Department | \$1,242,196.33 | 40.5 | \$30,671.51 |
| Jefferson School Department | \$2,660,229.90 | 221.5 | \$12,010.07 |
| Jonesboro School Department | \$589,222.34 | 52.5 | \$11,223.28 |
| Jonesport School Department | \$1,532,482.80 | 98.0 | \$15,637.58 |
| Kittery School Department | \$9,133,580.88 | 681.0 | \$13,412.01 |
| Lamoine School Department | \$1,894,091.19 | 126.5 | \$14,973.05 |
| Lewiston School Department | \$36,712,539.08 | 3,438.0 | \$10,678.46 |
| Limestone Public Schools | \$1,524,736.89 | 137.0 | \$11,129.47 |
| Lincolnville School Department | \$2,396,603.86 | 201.5 | \$11,893.82 |
| Lisbon School Department | \$8,019,349.86 | 943.0 | \$8,504.08 |
| Long Island School Department | \$378,860.00 | 13.0 | \$29,143.08 |
| Machias School Department | \$2,551,849.11 | 327.5 | \$7,791.91 |
| Machiasport School Department | \$659,878.77 | 48.5 | \$13,605.75 |
| Madawaska School Department | \$3,518,697.74 | 271.5 | \$12,960.21 |
| Medway School Department | \$1,435,967.13 | 109.5 | \$13,113.86 |
| Milford School Department | \$2,740,649.91 | 270.0 | \$10,150.56 |
| Millinocket School Department | \$2,816,436.44 | 307.0 | \$9,174.06 |
| Monhegan Plt School Dept | \$131,691.10 | 4.0 | \$32,922.78 |
| Mount Desert School Department | \$3,455,528.62 | 153.0 | \$22,585.15 |
| MSAD 27 | \$5,433,564.68 | 564.0 | \$9,633.98 |
| MSAD 46 | \$5,310,220.94 | 577.0 | \$9,203.16 |
| MSAD 76 | \$758,298.08 | 25.0 | \$30,331.92 |
| Nobleboro School Department | \$2,001,851.55 | 143.5 | \$13,950.19 |
| Northport Public Schools | \$1,863,893.11 | 82.5 | \$22,592.64 |
| Orrington School Department | \$3,613,323.74 | 364.5 | \$9,913.10 |
| Otis School Department | \$1,223,022.50 | 91.5 | \$13,366.37 |
| Pembroke School Department | \$1,001,079.53 | 65.0 | \$15,401.22 |
| Penobscot School Department | \$1,072,095.01 | 68.5 | \$15,651.02 |
| Perry School Department | \$761,214.35 | 67.5 | \$11,277.25 |
| Pleasant Point | \$3,604,527.98 | 146.0 | \$24,688.55 |
| Portland Public Schools | \$63,462,894.23 | 4,416.5 | \$14,369.50 |
| Princeton School Department | \$1,279,187.85 | 121.0 | \$10,571.80 |

| School Administrative Unit Operating Expense Attending Enrollment Elementary Tuition Rate prolifers RICHMOND School Department \$15,093,114.69 1,154.0 \$13,078.96 RSU 02 \$15,421,397.86 1,310.5 \$11,767.57 RSU 03 \$7,756,680.25 748.5 \$10,362.97 \$10,362.97 RSU 04 \$9,394,681.75 880.5 \$10,669.71 RSU 05 \$18,002,277.66 1,437.5 \$12,523.23 RSU 07/MSAD 06 \$25,516,488.18 2,267.5 \$11,253.14 RSU 09/MSAD 08 \$1,935,116.26 124.5 \$15,543.10 RSU 10 \$14,637,781.06 1,552.5 \$9,428.52 RSU 10 \$12,954,592.84 1,215.0 \$10,662.22 RSU 11 \$11,2953,330.24 1,316.5 \$9,816.47 RSU 12 \$8,745,323.77 89.0 \$9,738.67 RSU 13 \$14,396,020.17 1,003.0 \$14,352.96 RSU 14 \$24,353,497.16 \$2,173.0 \$11,207.32 RSU 15 \$13,3203,588.40 \$2,315. \$10,721.55 RSU 16 <th colspan="4">Glades Field-0</th> | Glades Field-0 | | | |
|---|----------------------------|-------------------|------------|---------------------|
| School Administrative Unit Operating Expense Enrollment Tuition Rate RSU 01 \$11,093,114.69 1,154.0 \$13,078.96 RSU 02 \$15,421,397.86 1,310.5 \$11,767.57 RSU 03/MSAD 03 \$7,756,680.25 748.5 \$10,360.97 RSU 04 \$9,394,681.75 880.5 \$10,669.71 RSU 05 \$18,002,277.66 1,437.5 \$12,523.32 RSU 06/MSAD 06 \$25,516,488.18 2,267.5 \$11,253.33 RSU 08/MSAD 08 \$1,935,116.26 124.5 \$15,543.10 RSU 10 \$12,954,592.84 1,215.0 \$10,662.22 RSU 11/MSAD 11 \$12,923,380.24 1,316.5 \$9,816.47 RSU 12 \$8,745,323.77 898.0 \$9,738.67 RSU 13 \$14,396,020.17 1,003.0 \$14,552.96 RSU 14 \$24,353,497.16 2,173.0 \$11,207.32 RSU 15/MSAD 15 \$13,203,588.40 1,217.5 \$10,721.55 RSU 16 \$11,614,604.89 1,176.5 \$9,872.17 RSU 17/MSAD 17 \$20,882,321.08 <th></th> <th></th> <th>PreK-8</th> <th></th> | | | PreK-8 | |
| Stite | | 2022-23 | Attending | Elementary |
| RSU 01 \$15,093,114.69 1,154.0 \$13,078.96 RSU 02 \$15,421,397.86 1,310.5 \$11,767.5 RSU 03/MSAD 03 \$7,756,680.25 748.5 \$10,362.97 RSU 04 \$9,394,681.75 880.5 \$10,362.97 RSU 05 \$18,002,277.66 1,437.5 \$12,523.47 RSU 07/MSAD 06 \$25,516,488.18 2,267.5 \$11,253.14 RSU 07/MSAD 07 \$1,053,502.23 31.0 \$33,983.94 RSU 08/MSAD 08 \$1,935,116.26 124.5 \$15,543.10 RSU 09 \$14,637,781.06 1,552.5 \$9,428.52 RSU 10 \$12,954,592.84 1,215.5 \$10,662.22 RSU 11/MSAD 11 \$12,923,380.24 1,316.5 \$9,816.47 RSU 12 \$8,745,323.77 898.0 \$9,738.67 RSU 13 \$14,396,020.17 1,003.0 \$14,352.96 RSU 14 \$24,353,497.16 2,173.0 \$11,207.32 RSU 15/MSAD 15 \$13,203,588.40 1,231.5 \$10,727.32 RSU 17/MSAD 17 \$20,882,321.08 2,144.0 \$9,739.89 RSU 18 \$20,990,097.66 1,865.5 \$11,257.85 RSU 19 \$12,605,391.77 1,305.0 \$9,659.72 RSU 20 \$3,942,960.48 307.5 \$12,822.64 RSU 21 \$23,639,269.64 1,548.5 \$15,265.97 RSU 22 \$13,462,198.81 1,451.0 \$9,277.88 RSU 23 \$6,870,048.18 472.0 \$14,555.19 RSU 24 \$7,264,849.03 533.0 \$13,630.11 RSU 25 \$6,684,836.68 715.0 \$9,277.88 RSU 26 \$5,632,013.75 459.5 \$12,251.85 RSU 27 \$13,462,198.81 1,451.0 \$9,277.88 RSU 29 \$7,001,342.03 896.5 \$7,809.64 RSU 39 \$7,001,342.03 896.5 \$7,809.64 RSU 39 \$7,001,342.03 896.5 \$7,809.64 RSU 39 \$11,603,327.530.55 300.5 \$11,073.31 RSU 31/MSAD 31 \$3,327.530.55 300.5 \$11,073.31 RSU 31/MSAD 33 \$1,630.31 \$3,327.530.55 300.5 \$11,073.31 RSU 31/MSAD 31 \$3,327.530.55 300.5 \$11,073.85 RSU 34 \$9,186,718.12 878.5 \$10,457.28 RSU 39 \$9,6536,937.51 758.0 \$8,623.30 RSU 34 \$9,186,718.12 878.5 \$10,457.28 RSU 39 \$9,6536,937.51 758.0 \$8,623.30 RSU 34/MSAD 44 \$9,186,766.53 411.5 \$11,342.81 RSU 44/MSAD 44 \$6,602,626.145 510.0 \$11,816.20 RSU 44/MSAD 44 \$6,602,626.145 510.0 \$11,816.20 | School Administrative Unit | Operating Expense | Enrollment | Tuition Rate |
| RSU 01 \$15,093,114.69 1,154.0 \$13,078.96 RSU 02 \$15,421,397.86 1,310.5 \$11,767.5 RSU 03/MSAD 03 \$7,756,680.25 748.5 \$10,362.97 RSU 04 \$9,394,681.75 880.5 \$10,362.97 RSU 05 \$18,002,277.66 1,437.5 \$12,523.47 RSU 07/MSAD 06 \$25,516,488.18 2,267.5 \$11,253.14 RSU 07/MSAD 07 \$1,053,502.23 31.0 \$33,983.94 RSU 08/MSAD 08 \$1,935,116.26 124.5 \$15,543.10 RSU 09 \$14,637,781.06 1,552.5 \$9,428.52 RSU 10 \$12,954,592.84 1,215.5 \$10,662.22 RSU 11/MSAD 11 \$12,923,380.24 1,316.5 \$9,816.47 RSU 12 \$8,745,323.77 898.0 \$9,738.67 RSU 13 \$14,396,020.17 1,003.0 \$14,352.96 RSU 14 \$24,353,497.16 2,173.0 \$11,207.32 RSU 15/MSAD 15 \$13,203,588.40 1,231.5 \$10,727.32 RSU 17/MSAD 17 \$20,882,321.08 2,144.0 \$9,739.89 RSU 18 \$20,990,097.66 1,865.5 \$11,257.85 RSU 19 \$12,605,391.77 1,305.0 \$9,659.72 RSU 20 \$3,942,960.48 307.5 \$12,822.64 RSU 21 \$23,639,269.64 1,548.5 \$15,265.97 RSU 22 \$13,462,198.81 1,451.0 \$9,277.88 RSU 23 \$6,870,048.18 472.0 \$14,555.19 RSU 24 \$7,264,849.03 533.0 \$13,630.11 RSU 25 \$6,684,836.68 715.0 \$9,277.88 RSU 26 \$5,632,013.75 459.5 \$12,251.85 RSU 27 \$13,462,198.81 1,451.0 \$9,277.88 RSU 29 \$7,001,342.03 896.5 \$7,809.64 RSU 39 \$7,001,342.03 896.5 \$7,809.64 RSU 39 \$7,001,342.03 896.5 \$7,809.64 RSU 39 \$11,603,327.530.55 300.5 \$11,073.31 RSU 31/MSAD 31 \$3,327.530.55 300.5 \$11,073.31 RSU 31/MSAD 33 \$1,630.31 \$3,327.530.55 300.5 \$11,073.31 RSU 31/MSAD 31 \$3,327.530.55 300.5 \$11,073.85 RSU 34 \$9,186,718.12 878.5 \$10,457.28 RSU 39 \$9,6536,937.51 758.0 \$8,623.30 RSU 34 \$9,186,718.12 878.5 \$10,457.28 RSU 39 \$9,6536,937.51 758.0 \$8,623.30 RSU 34/MSAD 44 \$9,186,766.53 411.5 \$11,342.81 RSU 44/MSAD 44 \$6,602,626.145 510.0 \$11,816.20 RSU 44/MSAD 44 \$6,602,626.145 510.0 \$11,816.20 | Richmond School Department | | | \$11,767.57 |
| RSU 02 \$15,421,397.86 1,310.5 \$11,767.57 RSU 03/MSAD 03 \$7,756,680.25 748.5 \$10,362.97 RSU 04 \$9,394,681.75 880.5 \$10,362.97 RSU 05 \$18,002,277.66 1,437.5 \$12,523.32 RSU 06/MSAD 06 \$25,516,488.18 2,267.5 \$11,253.14 RSU 08/MSAD 07 \$1,053,502.23 31.0 \$12,523.32 RSU 08/MSAD 08 \$1,935,116.26 124.5 \$15,543.10 RSU 09 \$14,637,781.06 1,552.5 \$9,428.52 RSU 10 \$1,935,116.26 1,24.5 \$15,543.10 RSU 10 \$12,923,380.24 1,215.0 \$10,662.22 RSU 11/MSAD 11 \$12,923,380.24 1,316.5 \$9,816.47 RSU 12 \$8,745,323.77 898.0 \$9,738.67 RSU 13 \$14,396,020.17 1,003.0 \$14,352.96 RSU 14 \$24,353,497.16 2,173.0 \$11,207.32 RSU 15/MSAD 15 \$13,203,588.40 1,231.5 \$10,721.55 RSU 16 \$11,614,604.89 1,176.5 \$9,872.17 RSU 17/MSAD 17 \$20,882,321.08 2,144.0 \$9,739.89 RSU 18 \$20,990,097.66 1,865.5 \$11,251.73 RSU 19 \$12,605,931.77 1,305.0 \$9,659.72 RSU 19 \$12,605,931.77 1,305.0 \$9,659.72 RSU 20 \$3,942,960.48 307.5 \$12,822.64 RSU 21 \$23,639,269.64 1,548.5 \$15,265.92 RSU 22 \$13,462,198.81 1,451.0 \$9,278.89 RSU 24 \$7,264,849.03 533.0 \$13,630.11 RSU 25 \$6,684,836.68 715.0 \$9,494.24 \$7,264,849.03 533.0 \$13,630.11 RSU 25 \$6,684,836.68 715.0 \$9,494.24 \$7,264,849.03 533.0 \$13,630.11 RSU 29/MSAD 29 \$7,001,342.03 896.5 \$7,809.64 RSU 21 \$23,639,269.64 1,548.5 \$15,265.92 RSU 24 \$7,264,849.03 533.0 \$13,630.11 RSU 25 \$6,684,836.68 715.0 \$9,494.24 \$7,264,849.03 533.0 \$13,630.11 RSU 25 \$6,684,836.68 715.0 \$9,494.24 \$7,264,849.03 533.0 \$13,630.11 RSU 26 \$9,502,048 18 472.0 \$14,555.90 RSU 28/MSAD 29 \$7,001,342.03 896.5 \$7,809.64 RSU 29/MSAD 29 \$7,001,342.03 896.5 \$7,809.64 RSU 21 \$8,327,530.55 300.5 \$11,073.31 RSU 31/MSAD 31 \$3,327,530.55 300.5 \$11,073.31 RSU 33/MSAD 33 \$1,693,243.4 \$161.0 \$10,516.92 RSU 34/MSAD 44 \$9,186,718.12 878.5 \$10,457.28 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 34/MSAD 40 \$11,840.50.9 \$18.5 \$10,055.00 RSU 41/MSAD 41 \$4,667,566.53 \$411.5 \$11,342.81 RSU 44/MSAD 41 \$4,667,566.53 \$411.5 \$11,342.81 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$18.5 \$10,055.00 | | \$15,093,114.69 | 1,154.0 | |
| RSU 03/MSAD 03 \$7,756,680.25 748.5 \$10,362.97 RSU 04 \$9,394,681.75 880.5 \$10,669.71 RSU 05 \$18,002,277.66 1,437.5 \$12,523.23 RSU 06/MSAD 06 \$25,516,488.18 2,267.5 \$11,253.14 RSU 07/MSAD 07 \$1,053,502.23 31.0 \$33,983.94 RSU 08/MSAD 08 \$1,935,116.26 124.5 \$15,543.10 RSU 08/MSAD 08 \$1,935,116.26 124.5 \$15,543.10 RSU 09 \$14,637,781.06 1,552.5 \$9,428.52 RSU 10 \$12,954,592.84 1,215.0 \$10,662.22 RSU 10 \$12,954,592.84 1,215.0 \$10,662.22 RSU 11/MSAD 11 \$12,923,380.24 1,316.5 \$9,816.47 RSU 13 \$14,396,020.17 1,003.0 \$14,352.96 RSU 13 \$14,396,020.17 1,003.0 \$14,352.96 RSU 14 \$24,353,497.16 2,173.0 \$11,207.32 RSU 15,543.10 \$11,614,604.89 1,176.5 \$9,872.17 RSU 17/MSAD 15 \$13,203,588.40 1,231.5 \$10,721.55 RSU 16 \$11,614,604.89 1,176.5 \$9,872.17 RSU 17/MSAD 17 \$20,882,321.08 2,144.0 \$9,739.89 RSU 19 \$12,605,931.77 1,305.0 \$9,6597.28 RSU 19 \$12,605,931.77 1,305.0 \$9,6597.28 RSU 20 \$3,942,960.48 307.5 \$12,822.64 RSU 22 \$13,462,198.81 4,748.5 \$15,265.92 RSU 23 \$6,870,048.18 472.0 \$14,555.19 RSU 24 \$7,264,849.03 533.0 \$13,630.11 RSU 25 \$6,684,836.68 715.0 \$9,277.88 RSU 26 \$5,632,013.75 \$459.5 \$12,256.83 RSU 27 \$850,274.88 \$10,595,260.17 737.0 \$14,376.20 RSU 29/MSAD 29 \$9,016.15 165.0 \$2,277.38 RSU 39 \$6,536,937.51 758.0 \$9,693.28 RSU 38 \$10,704,84.18 472.0 \$14,576.20 RSU 39/MSAD 30 \$2,099,016.15 165.0 \$12,721.31 RSU 31/MSAD 31 \$3,327,530.55 300.5 \$11,073.31 RSU 31/MSAD 31 \$3,327,500.55 300.5 \$11,073.31 RSU 31/MSAD 31 \$3,327,530.55 300.5 \$11,073 | | | | |
| RSU 04 \$9,394,681.75 880.5 \$10,669.71 RSU 05 \$18,002,277.66 1,437.5 \$12,523.32 RSU 06/MSAD 06 \$25,516,488.18 2,267.5 \$11,253.14 RSU 07/MSAD 07 \$1,053,502.23 31.0 \$33,983.94 RSU 08/MSAD 08 \$1,935,116.26 124.5 \$15,543.10 RSU 09 \$14,637,781.06 1,552.5 \$9,428.52 RSU 10 \$12,954,592.84 1,215.0 \$10,662.22 RSU 11/MSAD 11 \$12,923,380.24 1,316.5 \$9,816.47 RSU 12 \$8,745,323.77 898.0 \$9,738.67 RSU 12 \$8,745,323.77 898.0 \$9,738.67 RSU 13 \$14,395,020.17 1,003.0 \$11,207.32 RSU 15/MSAD 15 \$13,203,588.40 1,231.5 \$10,273.2 RSU 15/MSAD 15 \$13,203,588.40 1,231.5 \$10,271.55 RSU 16 \$11,614,604.89 1,176.5 \$9,872.17 RSU 19 \$12,060,293.10 \$2,099,097.66 1,865.5 \$11,251.73 RSU 19 \$12,009,097.66 1,865.5 \$11,251.73 RSU 19 \$12,200 \$13,009,097.66 1,865.5 \$11,251.73 RSU 19 \$12,256.93 RSU 29 \$13,462,198.81 1,451.0 \$12,2721.31 RSU 22 \$13,462,198.81 1,451.0 \$10,272.83 RSU 29 MSAD 29 \$1,009,200 \$10,200 \$10,200 \$10,200 \$1 | | | | |
| RSU 05 RSU 06/MSAD 06 \$25,516,488.18 2,267.5 \$11,253.14 RSU 06/MSAD 07 \$1,035,502.23 31.0 \$13,938,349 RSU 08/MSAD 08 \$1,935,116.26 124.5 \$15,543.10 RSU 09 \$14,637,781.06 1,552.5 \$9,428.52 RSU 11/MSAD 11 \$12,923,380.24 1,215.0 \$10,662.22 RSU 11/MSAD 11 \$12,923,380.24 1,215.0 \$10,662.22 \$8,745,323.77 898.0 \$9,738.67 RSU 13 \$14,396,020.17 1,003.0 \$14,352.96 RSU 16 \$11,614,604.89 1,176.5 \$9,872.17 RSU 18 RSU 19 \$20,990,097.66 1,865.5 \$11,251.33 RSU 19 \$20,990,097.66 1,865.5 \$11,251.33 RSU 19 \$21,2605,931.77 1,305.0 \$9,659.72 RSU 22 \$13,462,198.81 \$42,3639,269.64 1,548.5 \$15,265.92 RSU 22 \$13,462,198.81 \$47,264,849.03 \$53.0 \$13,603.11 RSU 25 \$6,684,836.68 \$715.0 \$9,349.42 \$8,745,323.77 \$9,80 RSU 26 \$5,632,013.75 \$459.5 \$13,203,588.40 \$1,231.5 \$10,721.55 \$13,203,588.40 \$1,231.5 \$10,721.55 RSU 16 \$11,614,604.89 \$1,176.5 \$9,872.17 RSU 18 \$20,990,097.66 1,865.5 \$11,251.73 RSU 19 \$12,605,931.77 1,305.0 \$9,659.72 RSU 20 \$3,342,960.48 30.75 \$12,822.64 RSU 22 \$13,462,198.81 \$47,264,849.03 \$533.0 \$14,455.19 RSU 25 \$6,684,836.68 \$715.0 \$9,349.42 \$8,724,849.03 \$7,264,849.03 \$7,301,342.03 \$8,555 \$11,251.73 RSU 26 \$5,632,013.75 \$459.5 \$12,256.83 RSU 29/MSAD 29 \$7,001,342.03 \$8,555 \$11,273.31 RSU 29/MSAD 30 \$2,099,016.15 \$165.0 \$11,073.31 RSU 33/MSAD 31 \$3,327,530.55 \$300.5 \$11,073.31 RSU 33/MSAD 33 \$1,693,224.34 \$161.0 \$10,516.92 RSU 34 \$9,186,718.12 \$78.85 \$10,457.28 RSU 39 \$6,536,937.51 \$75.00 \$8,03.93 \$11,073.31 RSU 31/MSAD 37 \$11,093.31 RSU 31/MSAD 37 \$11,093.31 RSU 31/MSAD 33 \$11,693,224.34 \$161.0 \$10,516.92 \$11,464.50 \$11,464. | <u> </u> | | | |
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| RSU 07/MSAD 07 \$1,053,502.23 31.0 \$33,983.94 RSU 08/MSAD 08 \$1,935,116.26 \$1,935,718.106 \$1,555.5 \$9,428.52 RSU 10 \$12,954,592.84 \$1,215.0 \$10,662.22 RSU 11/MSAD 11 \$12,923,380.24 \$1,316.5 \$9,816.47 RSU 12 \$8,745,323.77 RSU 13 \$14,396,020.17 \$1,003.0 \$14,352.96 RSU 14 \$24,353,497.16 \$2,173.0 \$11,207.32 RSU 15/MSAD 15 \$13,203,588.40 \$1,231.5 \$10,721.55 RSU 17/MSAD 17 \$20,882,321.08 \$2,144.0 \$9,738.67 RSU 18 \$20,990,097.66 \$1,865.5 \$11,251.73 RSU 19 \$12,605,931.77 \$20,882,321.08 \$3,942,960.48 \$307.5 \$12,822.64 RSU 22 \$13,462,198.81 \$420,990.88 \$420,990.88 \$41,451.0 \$9,277.88 RSU 22 \$13,462,198.81 \$47,20 \$41,451.0 \$9,277.88 RSU 23 \$6,870,048.18 \$7,264,849.03 \$33.0 \$13,630.11 RSU 25 \$6,684,836.68 \$715.0 \$9,349.42 \$85U 29/MSAD 29 \$7,001,342.03 \$896.5 \$7,809.64 RSU 3/MSAD 31 \$13,037.88 \$10,102,549.80 \$11,073.13 RSU 3/MSAD 33 \$11,693,224.34 \$161.0 \$10,451.55 \$11,073.13 RSU 3/MSAD 33 \$11,693,224.34 \$161.0 \$10,516.92 RSU 33/MSAD 33 \$11,693,224.34 \$161.0 \$10,451.55 \$11,432.55 \$11,435.55 \$11,073.31 RSU 33/MSAD 33 \$11,693,224.34 \$161.0 \$10,516.92 \$11,073.31 RSU 33/MSAD 33 \$11,693,224.34 \$161.0 \$10,516.92 \$11,843.55 \$1 | | | | |
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| RSU 13 | | | | |
| RSU 14 \$24,353,497.16 2,173.0 \$11,207.32 RSU 15/MSAD 15 \$13,203,588.40 1,231.5 \$10,721.55 RSU 16 \$11,614,604.89 1,176.5 \$9,872.17 \$20,882,321.08 2,144.0 \$9,739.89 RSU 18 \$20,990,907.66 1,865.5 \$11,251.73 RSU 19 \$12,605,931.77 1,305.0 \$9,659.72 RSU 20 \$3,942,960.48 307.5 \$12,822.64 RSU 21 \$23,639,269.64 1,548.5 \$15,265.92 RSU 22 \$13,462,198.81 1,451.0 \$9,277.88 RSU 23 \$6,870,48.18 472.0 \$14,555.19 RSU 24 \$7,264,849.03 533.0 \$13,630.11 RSU 25 \$6,684,836.68 715.0 \$9,349.42 RSU 26 \$5,632,013.75 \$12,256.83 RSU 26 \$5,632,013.75 \$459.5 \$12,256.83 RSU 26 \$5,632,013.75 \$459.5 \$12,256.83 RSU 28/MSAD 28 \$10,595,260.17 737.0 \$14,376.20 RSU 29/MSAD 29 \$7,001,342.03 896.5 \$7,809.64 RSU 30/MSAD 30 \$2,099,016.15 165.0 \$12,721.31 RSU 31/MSAD 31 \$3,327,530.55 300.5 \$11,073.31 RSU 32/MSAD 32 \$2,251,386.23 159.5 \$14,115.27 RSU 33/MSAD 33 \$1,693,224.34 161.0 \$10,516.92 RSU 34 \$9,186.79 RSU 34 \$9,186,718.12 878.5 \$14,152.77 RSU 33/MSAD 35 \$11,073.33 \$11,693,224.34 161.0 \$10,516.92 RSU 37/MSAD 37 \$4,089,103.78 \$465.5 \$8,784.33 RSU 38 \$10,102,549.80 853.0 \$11,843.55 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 38 \$10,102,549.80 853.0 \$11,843.55 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 39 \$6,636,937.51 758.0 \$8,623.93 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 39/MSAD 40 \$15,420,607.91 1,237.5 \$12,461.10 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 44/MSAD 44 \$6,62,661.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$11,894,805.69 188.5 \$10,052.02 | | | | |
| RSU 15/MSAD 15 RSU 16 \$11,614,604.89 \$1,176.5 \$9,872.17 RSU 17/MSAD 17 \$20,882,321.08 \$2,144.0 \$9,739.89 RSU 18 \$20,990,097.66 \$1,865.5 \$11,251.73 RSU 19 \$12,605,931.77 \$1,305.0 \$9,659.72 RSU 20 \$3,942,960.48 \$307.5 \$12,822.64 RSU 21 \$23,639,269.64 \$1,548.5 \$15,265.92 RSU 22 \$13,462,198.81 \$472.0 \$9,277.88 RSU 23 \$6,870,048.18 \$472.0 \$14,555.19 RSU 24 \$7,7264,849.03 \$33.0 \$13,630.11 RSU 25 \$6,684,836.68 \$715.0 \$9,349.42 RSU 26 \$5,632,013.75 \$459.5 \$12,256.83 RSU 28/MSAD 28 \$10,595,260.17 \$737.0 \$14,376.20 RSU 29/MSAD 29 \$7,001,342.03 \$89.5 \$7,809.64 RSU 30/MSAD 30 \$2,099,016.15 \$165.0 \$12,721.31 RSU 31/MSAD 31 \$3,327,530.55 \$300.5 \$11,073.31 RSU 32/MSAD 32 \$\$1,693,224.34 \$161.0 \$10,516.92 RSU 34 \$\$9,186,718.12 \$878.5 \$\$10,457.28 RSU 34 \$\$9,186,718.12 \$878.5 \$\$10,457.28 RSU 39 \$\$6,536,937.51 \$758.0 \$\$8,623.93 RSU 39 RSU 39 \$\$6,536,937.51 \$758.0 \$\$8,623.93 RSU 39 RSU 4/MSAD 40 \$\$15,420,607.91 \$\$1,237.5 \$\$11,843.55 \$\$11,843.55 RSU 44/MSAD 41 \$\$4,667,566.53 \$\$411.5 \$\$11,843.55 \$\$11,843.55 \$\$11,843.55 \$\$11,844,MSAD 41 \$\$4,667,566.53 \$\$411.5 \$\$11,843.55 \$\$11,843.55 \$\$11,844,MSAD 44 \$\$6,026,261.45 \$\$10,952.02 | | | | |
| RSU 16 \$11,614,604.89 1,176.5 \$9,872.17 RSU 17/MSAD 17 \$20,882,321.08 2,144.0 \$9,739.89 RSU 18 \$20,990,097.66 1,865.5 \$11,251.73 RSU 19 \$12,605,931.77 1,305.0 \$9,659.72 RSU 20 \$3,942,960.48 307.5 \$12,822.64 RSU 21 \$23,639,269.64 1,548.5 \$15,265.92 RSU 22 \$13,462,198.81 1,451.0 \$9,277.88 RSU 23 \$6,870,048.18 472.0 \$14,555.19 RSU 24 \$7,264,849.03 533.0 \$13,630.11 RSU 25 \$6,684,836.68 715.0 \$9,349.42 RSU 26 \$5,632,013.75 459.5 \$12,256.83 RSU 28/MSAD 28 \$10,595,260.17 737.0 \$14,376.20 RSU 29/MSAD 29 \$7,001,342.03 896.5 \$7,809.64 RSU 30/MSAD 30 \$2,099,016.15 165.0 \$12,721.31 RSU 31/MSAD 31 \$3,327,530.55 300.5 \$11,073.31 RSU 32/MSAD 32 \$2,251,386.23 159.5 \$14,115.27 RSU 33/MSAD 33 \$1,693,224.34 161.0 \$10,516.29 RSU 34 \$9,186,718.12 878.5 \$10,457.28 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 38 \$10,102,549.80 853.0 \$11,843.55 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 44/MSAD 40 \$15,420,607.91 1,237.5 \$12,461.10 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,343.55 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 44/MSAD 44 \$5,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | | | | |
| RSU 17/MSAD 17 \$20,882,321.08 2,144.0 \$9,739.89 RSU 18 \$20,990,097.66 1,865.5 \$11,251.73 RSU 19 \$12,605,931.77 1,305.0 \$9,659.72 RSU 20 \$3,942,960.48 307.5 \$12,822.64 RSU 21 \$23,639,269.64 1,548.5 \$15,265.92 RSU 22 \$13,462,198.81 472.0 \$14,555.19 RSU 23 \$6,870,048.18 472.0 \$14,555.19 RSU 24 \$7,264,849.03 533.0 \$13,630.11 RSU 25 \$6,664,836.68 715.0 \$9,349.42 RSU 26 \$5,632,013.75 459.5 \$12,256.83 RSU 28/MSAD 28 \$10,595,260.17 737.0 \$14,376.20 RSU 29/MSAD 29 \$7,001,342.03 896.5 \$7,809.64 RSU 30/MSAD 30 \$2,099,016.15 165.0 \$12,721.31 RSU 31/MSAD 31 \$3,327,530.55 300.5 \$11,073.31 RSU 32/MSAD 32 \$2,251,386.23 159.5 \$14,115.72 RSU 33/MSAD 33 \$1,693,224.34 161.0 \$10,516.92 RSU 34 \$9,186,718.12 878.5 \$10,457.28 RSU 38 \$10,102,549.80 853.0 \$11,864.50 RSU 37/MSAD 37 \$4,089,103.78 465.5 \$8,784.33 RSU 38 \$10,102,549.80 853.0 \$11,864.50 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 41/MSAD 40 \$15,420,607.91 1,237.5 \$12,461.10 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 42/MSAD 42 \$2,193,926.21 230.5 \$9,518.12 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 | | | | |
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| RSU 19 \$11,605,931.77 1,305.0 \$9,659.72 RSU 20 \$3,942,960.48 307.5 \$12,822.64 RSU 21 \$23,639,269.64 1,548.5 \$15,265.92 RSU 22 \$13,462,198.81 1,451.0 \$9,277.88 RSU 23 \$6,870,048.18 472.0 \$14,555.19 RSU 24 \$7,264,849.03 533.0 \$13,630.11 RSU 25 \$6,684,836.68 715.0 \$9,349.42 RSU 26 \$5,632,013.75 459.5 \$12,256.83 RSU 28/MSAD 28 \$10,595,260.17 737.0 \$14,376.20 RSU 29/MSAD 29 \$7,001,342.03 896.5 \$7,809.64 RSU 30/MSAD 30 \$2,099,016.15 165.0 \$12,721.31 RSU 31/MSAD 31 \$3,327,530.55 300.5 \$11,073.31 RSU 32/MSAD 32 \$2,251,386.23 159.5 \$14,115.27 RSU 33/MSAD 33 \$1,693,224.34 161.0 \$10,516.92 RSU 34 \$9,186,718.12 878.5 \$10,457.28 RSU 37/MSAD 37 \$4,089,103.78 465.5 \$8,784.33 RSU 37/MSAD 37 \$4,089,103.78 465.5 \$8,784.33 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 39 \$6,536,937.51 758.0 \$8,784.33 RSU 40/MSAD 40 \$15,420,607.91 1,237.5 \$12,461.10 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 42/MSAD 42 \$2,193,926.21 230.5 \$9,518.12 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | | | | |
| RSU 20 \$3,942,960.48 307.5 \$12,822.64 RSU 21 \$23,639,269.64 1,548.5 \$15,265.92 RSU 22 \$13,462,198.81 1,451.0 \$9,277.88 RSU 23 \$6,870,048.18 472.0 \$14,555.19 RSU 24 \$7,264,849.03 533.0 \$13,630.11 RSU 25 \$6,684,836.68 715.0 \$9,349.42 RSU 26 \$5,632,013.75 459.5 \$12,256.83 \$10,595,260.17 737.0 \$14,376.20 RSU 29/MSAD 29 \$7,001,342.03 896.5 \$7,809.64 RSU 30/MSAD 30 \$2,099,016.15 165.0 \$12,721.31 RSU 31/MSAD 31 \$3,327,530.55 300.5 \$11,073.31 RSU 32/MSAD 32 \$2,251,386.23 159.5 \$14,115.27 RSU 33/MSAD 33 \$1,693,224.34 161.0 \$10,516.92 RSU 37/MSAD 35 \$10,457.28 RSU 35/MSAD 37 \$4,089,103.78 465.5 \$8,784.33 RSU 37/MSAD 37 \$4,089,103.78 465.5 \$8,784.33 RSU 38 \$10,102,549.80 853.0 \$11,843.55 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 41/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | | | | |
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| RSU 30/MSAD 30 \$2,099,016.15 165.0 \$12,721.31 RSU 31/MSAD 31 \$3,327,530.55 300.5 \$11,073.31 RSU 32/MSAD 32 \$2,251,386.23 159.5 \$14,115.27 RSU 33/MSAD 33 \$1,693,224.34 161.0 \$10,516.92 RSU 34 \$9,186,718.12 878.5 \$10,457.28 RSU 35/MSAD 35 \$17,049,290.46 1,437.0 \$11,864.50 RSU 37/MSAD 37 \$4,089,103.78 465.5 \$8,784.33 RSU 38 \$10,102,549.80 853.0 \$11,843.55 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 40/MSAD 40 \$15,420,607.91 1,237.5 \$12,461.10 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 42/MSAD 42 \$2,193,926.21 230.5 \$9,518.12 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | | | | |
| RSU 31/MSAD 31 \$3,327,530.55 300.5 \$11,073.31 RSU 32/MSAD 32 \$2,251,386.23 159.5 \$14,115.27 RSU 33/MSAD 33 \$1,693,224.34 161.0 \$10,516.92 RSU 34 \$9,186,718.12 878.5 \$10,457.28 RSU 35/MSAD 35 \$17,049,290.46 1,437.0 \$11,864.50 RSU 37/MSAD 37 \$4,089,103.78 465.5 \$8,784.33 RSU 38 \$10,102,549.80 853.0 \$11,843.55 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 40/MSAD 40 \$15,420,607.91 1,237.5 \$12,461.10 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 42/MSAD 42 \$2,193,926.21 230.5 \$9,518.12 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | | | | \$12,721.31 |
| RSU 32/MSAD 32 \$2,251,386.23 159.5 \$14,115.27 RSU 33/MSAD 33 \$1,693,224.34 161.0 \$10,516.92 RSU 34 \$9,186,718.12 878.5 \$10,457.28 RSU 35/MSAD 35 \$17,049,290.46 1,437.0 \$11,864.50 RSU 37/MSAD 37 \$4,089,103.78 465.5 \$8,784.33 RSU 38 \$10,102,549.80 853.0 \$11,843.55 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 40/MSAD 40 \$15,420,607.91 1,237.5 \$12,461.10 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 42/MSAD 42 \$2,193,926.21 230.5 \$9,518.12 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | | | | \$11,073.31 |
| RSU 33/MSAD 33 \$1,693,224.34 161.0 \$10,516.92 RSU 34 \$9,186,718.12 878.5 \$10,457.28 RSU 35/MSAD 35 \$17,049,290.46 1,437.0 \$11,864.50 RSU 37/MSAD 37 \$4,089,103.78 465.5 \$8,784.33 RSU 38 \$10,102,549.80 853.0 \$11,843.55 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 40/MSAD 40 \$15,420,607.91 1,237.5 \$12,461.10 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 42/MSAD 42 \$2,193,926.21 230.5 \$9,518.12 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | | | | |
| RSU 34 \$9,186,718.12 878.5 \$10,457.28 RSU 35/MSAD 35 \$17,049,290.46 1,437.0 \$11,864.50 RSU 37/MSAD 37 \$4,089,103.78 465.5 \$8,784.33 RSU 38 \$10,102,549.80 853.0 \$11,843.55 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 40/MSAD 40 \$15,420,607.91 1,237.5 \$12,461.10 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 42/MSAD 42 \$2,193,926.21 230.5 \$9,518.12 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | | | | |
| RSU 35/MSAD 35 \$17,049,290.46 1,437.0 \$11,864.50 RSU 37/MSAD 37 \$4,089,103.78 465.5 \$8,784.33 RSU 38 \$10,102,549.80 853.0 \$11,843.55 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 40/MSAD 40 \$15,420,607.91 1,237.5 \$12,461.10 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 42/MSAD 42 \$2,193,926.21 230.5 \$9,518.12 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | | | | |
| RSU 37/MSAD 37 \$4,089,103.78 465.5 \$8,784.33 RSU 38 \$10,102,549.80 853.0 \$11,843.55 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 40/MSAD 40 \$15,420,607.91 1,237.5 \$12,461.10 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 42/MSAD 42 \$2,193,926.21 230.5 \$9,518.12 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | | | | |
| RSU 38 \$10,102,549.80 853.0 \$11,843.55 RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 40/MSAD 40 \$15,420,607.91 1,237.5 \$12,461.10 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 42/MSAD 42 \$2,193,926.21 230.5 \$9,518.12 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | | | | |
| RSU 39 \$6,536,937.51 758.0 \$8,623.93 RSU 40/MSAD 40 \$15,420,607.91 1,237.5 \$12,461.10 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 42/MSAD 42 \$2,193,926.21 230.5 \$9,518.12 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | , | | | |
| RSU 40/MSAD 40 \$15,420,607.91 1,237.5 \$12,461.10 RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 42/MSAD 42 \$2,193,926.21 230.5 \$9,518.12 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | | | | |
| RSU 41/MSAD 41 \$4,667,566.53 411.5 \$11,342.81 RSU 42/MSAD 42 \$2,193,926.21 230.5 \$9,518.12 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | | | | |
| RSU 42/MSAD 42 \$2,193,926.21 230.5 \$9,518.12 RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | | | | |
| RSU 44/MSAD 44 \$6,026,261.45 510.0 \$11,816.20 RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | RSU 42/MSAD 42 | | | |
| RSU 45/MSAD 45 \$1,894,805.69 188.5 \$10,052.02 | , | | | |
| | RSU 45/MSAD 45 | | | \$10,052.02 |
| | RSU 49/MSAD 49 | \$12,268,055.47 | 1,296.5 | \$9,462.44 |

| | | Duck 9 | 2022.24 |
|------------------------------------|-------------------|------------|-------------|
| | 2022.22 | PreK-8 | 2023-24 |
| | 2022-23 | Attending | Elementary |
| School Administrative Unit | Operating Expense | Enrollment | |
| RSU 50 | \$2,096,292.54 | 232.0 | \$9,035.74 |
| RSU 51/MSAD 51 | \$19,916,379.50 | 1,561.0 | \$12,758.73 |
| RSU 52/MSAD 52 | \$13,270,009.94 | 1,419.0 | \$9,351.66 |
| RSU 53/MSAD 53 | \$6,610,459.78 | 590.5 | \$11,194.68 |
| RSU 54/MSAD 54 | \$14,869,840.25 | 1,522.0 | \$9,769.93 |
| RSU 55/MSAD 55 | \$5,604,555.24 | 693.5 | \$8,081.55 |
| RSU 56 | \$5,195,884.08 | 519.0 | \$10,011.34 |
| RSU 57/MSAD 57 | \$21,303,283.06 | 2,012.0 | \$10,588.11 |
| RSU 58/MSAD 58 | \$3,587,093.02 | 377.0 | \$9,514.84 |
| RSU 59/MSAD 59 | \$4,911,798.55 | 390.5 | \$12,578.23 |
| RSU 60/MSAD 60 | \$21,916,997.30 | 1,932.5 | \$11,341.27 |
| RSU 61/MSAD 61 | \$12,594,556.81 | 1,140.5 | \$11,043.01 |
| RSU 63/MSAD 63 | \$5,292,860.21 | 453.5 | \$11,671.14 |
| RSU 64/MSAD 64 | \$6,517,836.62 | 737.0 | \$8,843.74 |
| RSU 65/MSAD 65 | \$0.00 | - | \$0.00 |
| RSU 67 | \$5,932,084.57 | 627.0 | \$9,461.06 |
| RSU 68/MSAD 68 | \$5,278,422.20 | 665.5 | \$7,931.51 |
| RSU 70/MSAD 70 | \$2,780,794.66 | 363.0 | \$7,660.59 |
| RSU 71 | \$10,394,559.04 | 957.0 | \$10,861.61 |
| RSU 72/MSAD 72 | \$7,744,304.80 | 732.0 | \$10,579.65 |
| RSU 73 | \$9,626,483.89 | 1,032.0 | \$9,327.99 |
| RSU 74/MSAD 74 | \$4,827,065.14 | 408.5 | \$11,816.56 |
| RSU 75/MSAD 75 | \$19,247,206.67 | 1,665.5 | \$11,556.41 |
| RSU 78 | \$2,439,637.40 | 144.0 | \$16,941.93 |
| RSU 79/MSAD 01 | \$10,884,662.43 | 1,231.5 | \$8,838.54 |
| RSU 80/MSAD 04 | \$3,355,804.75 | 349.5 | |
| RSU 82/MSAD 12 | \$1,268,987.49 | 107.5 | \$11,804.53 |
| RSU 83/MSAD 13 | \$1,685,652.47 | 117.0 | \$14,407.29 |
| RSU 84/MSAD 14 | \$993,737.52 | 91.0 | \$10,920.19 |
| RSU 85/MSAD 19 | \$1,267,118.07 | 89.0 | \$14,237.28 |
| RSU 86/MSAD 20 | \$3,009,872.78 | 321.5 | \$9,361.97 |
| RSU 87/MSAD 23 | \$6,320,138.19 | 585.0 | \$10,803.66 |
| RSU 88/MSAD 24 | \$1,747,942.32 | 203.5 | \$8,589.40 |
| RSU 89 | \$2,268,586.98 | 211.0 | \$10,751.60 |
| Saco School Department | \$22,446,016.20 | 1,890.5 | \$11,873.06 |
| Saint George Public Schools | \$3,042,607.98 | 210.5 | \$14,454.19 |
| Sanford School Department | \$19,688,961.31 | 2,132.0 | \$9,234.97 |
| Scarborough School Department | \$24,983,950.88 | 1,981.5 | \$12,608.61 |
| Sebago Public Schools | \$1,750,090.79 | 102.5 | \$17,074.06 |
| Sedgwick School Department | \$1,094,203.06 | 76.0 | \$14,397.41 |
| South Bristol School Department | \$1,346,468.41 | 55.5 | \$24,260.69 |
| South Portland School Department | \$26,819,678.51 | 2,049.0 | \$13,089.15 |
| Southport School Department | \$585,979.64 | 18.5 | \$31,674.58 |
| Southwest Harbor School Department | \$3,019,764.96 | 138.0 | \$21,882.35 |

| | | PreK-8 | 2023-24 |
|------------------------------|--------------------|------------|---------------------|
| | 2022-23 | Attending | Elementary |
| School Administrative Unit | Operating Expense | Enrollment | Tuition Rate |
| Surry School Department | \$1,441,423.23 | 144.0 | \$10,009.88 |
| Tremont School Department | \$2,650,049.09 | 119.5 | \$22,176.14 |
| Trenton School Department | \$2,395,384.32 | 141.0 | \$16,988.54 |
| Vassalboro School Department | \$4,333,044.45 | 414.5 | \$10,453.67 |
| Veazie Public Schools | \$2,584,648.12 | 161.5 | \$16,004.01 |
| Waterville Public Schools | \$10,361,594.96 | 1,032.5 | \$10,035.44 |
| Wells-Ogunquit CSD | \$12,585,902.88 | 990.5 | \$12,706.62 |
| Wesley School Department | \$117,263.23 | 3.0 | \$39,087.74 |
| West Bath School Department | \$1,666,633.95 | 102.5 | \$16,259.84 |
| Westbrook School Department | \$18,885,758.99 | 1,615.5 | \$11,690.35 |
| Whiting School Department | \$368,028.05 | 26.5 | \$13,887.85 |
| Winslow Schools | \$7,334,545.31 | 711.5 | \$10,308.57 |
| Winthrop Public Schools | \$5,716,830.08 | 609.5 | \$9,379.54 |
| Wiscasset School Department | \$3,610,017.42 | 304.5 | \$11,855.56 |
| Woodland School Department | \$1,446,081.82 | 164.5 | \$8,790.77 |
| Yarmouth Schools | \$15,725,152.69 | 1,131.0 | \$13,903.76 |
| York School Department | \$17,067,820.29 | 1,014.5 | \$16,823.87 |
| Statewide Totals | \$1,335,091,147.76 | 116,641.0 | \$11,446.16 |

Waterville Excludes PreK enrollment

For FY24 Richmond School Department will use RSU 02 Tuition rate

| | Operating Expense | PreK-8 Attending Enrollment | Elementary Tuition Rate |
|-------------------|--------------------|-----------------------------------|----------------------------|
| Current Year | \$1,335,091,147.76 | 116,641.0 | \$11,446.16 |
| Prior Year | \$1,261,068,741.74 | 115,924.0 | \$10,878.41 |
| Difference | \$74,022,406.02 | 717.0 | \$567.75 |
| Percentage Change | 5.87% | 0.62% | 5.22% |