State of Maine DEPARTMENT OF EDUCATION

2023-24 SECONDARY TUITION RATES

Grades 9-12

	Grades 9-12				
		0.40	2022 22	2022 22 5	EV 2024
	2022 22	9-12	2022-23	2022-23 Per	FY 2024
	2022-23	Attending	Per Pupil	Pupil Cost	Secondary
School Administrative Unit	Operating Expense	Enrollment	Cost	INFLATED	Tuition Rate*
Auburn School Department	\$10,002,290.16		\$10,062.67	\$10,553.84	
Augusta Public Schools	\$6,341,720.98		\$9,444.11	\$9,905.09	
Baileyville School Department	\$2,415,218.15		\$17,190.16	\$18,029.23	
Bangor School Department	\$13,710,400.25	1,087.0	\$12,613.06	\$13,228.71	\$13,228.71
Biddeford School Department	\$7,767,369.86		\$10,970.86	\$11,506.36	
Boothbay-Boothbay Hbr CSD	\$3,225,848.63		\$18,071.98	\$18,954.09	
Brewer School Department	\$7,299,585.55		\$10,145.36	\$10,640.56	
Brunswick School Department Calais School Department	\$11,327,643.36 \$2,532,406.47	717.0 248.0	\$15,798.67 \$10,211.32	\$16,569.82 \$10,709.74	\$13,300.12 \$10,709.74
Cape Elizabeth School Department	\$9,174,685.59	518.0	\$10,211.32	\$18,576.28	
Deer Isle-Stonington CSD			\$17,711.75	\$20,830.22	\$13,300.12
East Millinocket School Department	\$1,817,262.99 \$1,315,788.80	97.5	\$13,495.27	\$14,153.99	\$13,300.12
Easton School Department	\$1,315,788.80	59.0	\$13,493.27	\$24,106.30	
Eastport School Department	\$1,121,081.64		\$13,840.51	\$14,516.08	
Ellsworth School Department	\$6,508,907.93		\$12,166.18	\$12,760.02	\$12,760.02
Falmouth School Department	\$11,246,338.53	703.5	\$15,986.27	\$16,766.57	\$13,300.12
Five Town CSD	\$9,823,656.64		\$13,681.97	\$14,349.80	
Gorham School Department	\$10,631,868.88		\$13,207.29	\$13,851.95	
Greenville School Department	\$1,077,194.33	52.5	\$20,517.99	\$21,519.49	
Hermon School Department	\$5,665,998.82	570.5	\$9,931.64	\$10,416.41	\$10,416.41
Islesboro School Department	\$1,099,273.81	38.5	\$28,552.57	\$29,946.25	
Kittery School Department	\$4,399,248.46	275.0	\$15,997.27	\$16,778.11	\$13,300.12
Lewiston School Department	\$16,438,076.27	1,509.5	\$10,889.75	\$11,421.29	
Lisbon School Department	\$4,684,439.26		\$13,140.08	\$13,781.46	
Machias School Department	\$1,776,532.92	172.0	\$10,328.68	\$10,832.83	
Madawaska School Department	\$2,035,241.24		\$16,546.68	\$17,354.34	
Millinocket School Department	\$2,401,545.59	132.0	\$18,193.53	\$19,081.57	\$13,300.12
Moosabec CSD	\$1,006,784.59	67.0	\$15,026.64	\$15,760.10	
MSAD 27	\$3,329,902.26	246.5	\$13,508.73	\$14,168.10	\$13,300.12
MSAD 46	\$3,292,978.07	263.5	\$12,497.07	\$13,107.06	\$13,107.06
Mt Desert CSD	\$9,214,447.68	495.5	\$18,596.26	\$19,503.96	
Portland Public Schools	\$26,265,699.69	2,100.5	\$12,504.50	\$13,114.86	\$13,114.86
Richmond School Department					\$13,300.12
RSU 01	\$7,060,015.47	609.5	\$11,583.29	\$12,148.68	
RSU 02	\$7,409,691.52	558.0	\$13,279.02	\$13,927.18	
RSU 03/MSAD 03	\$3,872,424.28	308.5	\$12,552.43	\$13,165.12	\$13,165.12
RSU 04	\$5,393,429.42	392.0	\$13,758.75	\$14,430.33	\$13,300.12
RSU 05	\$8,875,728.53		\$14,467.37	\$15,173.53	
RSU 06/MSAD 06	\$11,755,759.29		\$11,639.37	\$12,207.50	
RSU 07/MSAD 07	\$890,858.03		\$46,887.26	\$49,175.87	
RSU 08/MSAD 08	\$1,130,155.63		\$34,247.14		
RSU 09	\$6,953,382.22		\$9,704.65		
RSU 10	\$6,992,628.59		\$13,434.44		
RSU 11/MSAD 11	\$6,757,592.58		\$10,961.22	\$11,496.25	
RSU 13	\$6,606,313.93		\$12,865.27	\$13,493.23	
RSU 14	\$12,115,335.76		\$12,535.27	\$13,147.13	
RSU 15/MSAD 15	\$6,934,974.72		\$11,704.60		
RSU 16	\$5,925,704.17	518.0	\$11,439.58	\$11,997.96	
RSU 17/MSAD 17	\$10,715,366.00		\$10,278.53	\$10,780.23	
RSU 18	\$7,846,865.18		\$11,083.14 ¢0,024.44		
RSU 19 RSU 20	\$6,262,323.74 \$2,250,046,84		\$9,924.44		
	\$2,250,946.84		\$17,052.63	\$17,884.98	
RSU 21 RSU 22	\$12,212,511.06		\$16,261.67	\$17,055.42 \$9,507.50	
NOU 22	\$7,261,088.11	801.0	\$9,065.03	φ 3 ,507.50	\$9,507.50

State of Maine DEPARTMENT OF EDUCATION

2023-24 SECONDARY TUITION RATES

Grades 9-12

	Grades 9-12				
		9-12	2022-23	2022-23 Per	FY 2024
	2022-23	Attending	Per Pupil	Pupil Cost	Secondary
Cahaal Administrative Unit	Operating Expense	Enrollment	Cost	INFLATED	Tuition Rate*
School Administrative Unit					
RSU 23	\$4,057,697.85		\$19,988.66	\$20,964.32	\$13,300.12
RSU 24	\$3,303,615.49		\$12,258.31	\$12,856.65	\$12,856.65
RSU 25	\$3,821,467.23		\$10,841.04	\$11,370.20	\$11,370.20
RSU 26	\$5,021,542.23		\$13,408.66	\$14,063.15	\$13,300.12
RSU 29/MSAD 29	\$4,174,578.29		\$12,188.55	\$12,783.48	\$12,783.48
RSU 31/MSAD 31	\$1,677,439.52		\$12,853.94	\$13,481.35	\$13,300.12
RSU 32/MSAD 32	\$1,151,449.03 \$1,077,357.88	74.0 73.5	\$15,560.12	\$16,319.62	\$13,300.12
RSU 33/MSAD 33 RSU 34	\$1,077,357.88	527.0	\$14,657.93 \$10,267.23	\$15,373.40 \$10,768.38	\$13,300.12 \$10,768.38
RSU 35/MSAD 35					
RSU 37/MSAD 37	\$8,505,308.44	213.5	\$12,544.70	\$13,157.02	\$13,157.02
	\$2,498,784.71		\$11,703.91	\$12,275.19	\$12,275.19
RSU 38 RSU 39	\$4,581,254.93		\$13,033.44 \$10,559.28	\$13,669.61 \$11,074.69	\$13,300.12 \$11,074.69
RSU 40/MSAD 40	\$4,799,192.34 \$6,365,467.16		\$10,559.28	\$11,074.69 \$12,149.54	\$11,074.69
RSU 41/MSAD 41			\$11,840.30		
RSU 42/MSAD 42	\$2,243,736.80				\$12,418.24
RSU 44/MSAD 44	\$1,741,026.07	174.0	\$15,544.88 \$18,373.49	\$16,303.64 \$19,270.32	\$13,300.12
RSU 45/MSAD 45	\$3,196,986.61	87.5	\$18,373.49	\$19,270.32 \$14,398.61	\$13,300.12
	\$1,201,244.57				\$13,300.12
RSU 49/MSAD 49	\$5,960,140.45		\$10,474.76		\$10,986.04
RSU 50	\$1,667,014.22		\$16,263.55	\$17,057.39	\$13,300.12
RSU 51/MSAD 51 RSU 52/MSAD 52	\$10,367,676.91	599.5	\$17,293.87	\$18,138.00	\$13,300.12
	\$6,344,258.34		\$11,598.28 \$11,069.86	\$12,164.40	\$12,164.40
RSU 54/MSAD 54	\$7,848,531.98				\$11,610.19
RSU 55/MSAD 55	\$3,430,787.96		\$12,144.38 \$12,724.32		\$12,737.16
RSU 56	\$2,920,232.39		\$12,724.32	\$13,345.40 \$11,635.55	\$13,300.12
RSU 57/MSAD 57 RSU 58/MSAD 58	\$10,084,483.86 \$2,109,071.05		\$11,094.04	\$11,635.55 \$10,434.04	\$11,635.55 \$10,434.04
RSU 59/MSAD 59	\$2,109,071.05		\$9,946.45	\$10,434.04 \$16,973.24	\$10,434.04
RSU 60/MSAD 60	\$2,880,831.74		\$10,183.32		\$13,300.12
RSU 61/MSAD 61	\$7,091,698.62	517.0	\$11,219.94	\$11,767.59	\$11,767.39
RSU 64/MSAD 64	\$2,936,927.95		\$9,221.12	\$9,671.21	\$9,671.21
RSU 67	\$3,373,258.41	305.0	\$11,059.86	\$11,599.70	\$11,599.70
RSU 70/MSAD 70	\$1,989,801.90		\$14,012.69	\$14,696.66	\$13,300.12
RSU 71	\$5,935,914.52	494.0	\$12,016.02	\$12,602.53	\$12,602.53
RSU 73	\$5,114,094.61	402.0	\$12,721.63	\$13,342.58	\$13,300.12
RSU 74/MSAD 74	\$2,624,491.39		\$15,258.67	\$16,003.46	\$13,300.12
RSU 75/MSAD 75	\$8,559,368.66		\$12,166.84	\$12,760.71	\$12,760.71
RSU 78	\$1,384,414.31		\$27,967.97	\$29,333.11	\$13,300.12
RSU 79/MSAD 01	\$5,739,120.30		\$12,368.79	\$12,972.52	\$12,972.52
RSU 80/MSAD 04	\$1,895,016.16		\$12,633.44	\$13,250.09	\$13,250.09
RSU 82/MSAD 12	\$659,234.66		\$13,734.06		\$13,300.12
RSU 83/MSAD 13	\$855,218.97		\$13,056.78		\$13,300.12
RSU 84/MSAD 14	\$657,157.65		\$14,603.50		\$13,300.12
RSU 86/MSAD 20	\$1,930,820.78		\$12,497.22	\$13,107.22	\$13,107.22
RSU 88/MSAD 24	\$1,102,739.25		\$19,869.18	\$20,839.01	\$13,300.12
RSU 89	\$980,065.96		\$10,889.62	\$11,421.15	\$11,421.15
Sanford School Department	\$11,217,245.72		\$10,647.60		\$11,167.32
Scarborough School Department	\$13,439,060.59		\$14,858.00	\$15,583.23	\$13,300.12
South Portland School Department	\$11,804,516.60		\$11,705.02	\$12,276.35	\$12,276.35
Waterville Public Schools	\$6,102,967.76		\$12,013.72	\$12,600.12	\$12,600.12
Wells-Ogunquit CSD	\$6,993,732.56		\$17,057.88		
Westbrook School Department	\$8,658,763.37		\$12,576.27	\$13,190.13	\$13,190.13
Winslow Schools	\$5,039,250.59		\$13,806.17	\$14,480.06	
Winthrop Public Schools	\$2,678,940.09		\$12,316.97	\$12,918.17	
Trinding Fubile delidoid	Ψ2,070,510.05	21/.3	Ψ12,310.37	Ψ12,310.17	Ψ1 <i>2,3</i> 10.17

State of Maine DEPARTMENT OF EDUCATION

2023-24 SECONDARY TUITION RATES

Grades 9-12					
School Administrative Unit	2022-23 Operating Expense	9-12 Attending Enrollment	2022-23 Per Pupil Cost	2022-23 Per Pupil Cost INFLATED	FY 2024 Secondary Tuition Rate*
Wiscasset School Department	\$2,736,711.07	129.0	\$21,214.81	\$22,250.32	\$13,300.12
Yarmouth Schools	\$8,698,392.67	547.0	\$15,902.00	\$16,678.19	\$13,300.12
Statewide Totals	\$614,965,725.05	48,494.5	\$12,681.14	\$13,300.12	\$13,300.12

For FY24 Richmond School Department will use RSU 02 Tuition rate
*Secondary Tuition Rate is the 2022-23 operating expense divided by secondary enrollment, increased by 4.9% inflation rate; or, the State Average of \$13,300.12 whichever is less.

1 Two-year average total operating expense inflation rate = 4.9%

		Attending	Per Pupil	Per Pupil Cost
	Operating Expense	Enrollment	Cost	INFLATED
Current Year	\$614,965,725.05	48,494.5	\$12,681.14	\$13,300.12
Prior Year	\$584,640,363.90	48,408.5	\$12,077.23	\$12,558.90
Difference	\$30,325,361.15	86.0	\$603.91	\$741.22
Percentage Change	5.19%	0.18%	5.00%	5.90%