

2008-09 General Purpose for Local Schools - PRELIMINARY				Comparison to Prior Year							Primary Drivers								
Amounts do not include "unbonded" debt for approved school construction projects.				Amounts do not include Miscellaneous Adjustments															
<div style="border: 1px solid black; padding: 2px;"> \$983,549,815 97% EPS Transition Percentage 6.54 Mill Expectation 54.03% State Share Percentage 0.15 Disadvantaged Weight at 0.7 LEP 0 to 15 0.5 LEP 16 to 250 0.45 LEP 251 and greater 50% Minimum Spec. Ed. Percent </div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
UNIT	EPS Total Allocation at 97%	Adjusted Required Local Share	Adjusted Local Share Mill Rate	2008-09 Adjusted State Share	2007-08 Adjusted State Share	2007-08 to 2008-09 Gain or (Loss)	2007-08 Adjusted State Share plus Transition Adjusts., Ltd Increases	2007-08 to 2008-09 Gain or (Loss)	Percent Gain or (Loss)	Percent Gain or (Loss)	2007-08 Total State & Local Spending (Local Data From MEDMS Financial)*	Percent of Total State & Local Spending	Non Satisfactory	PERCENT CHANGE	K-12 CYA	Valuations Per Pupil	2007 Calendar Year Average Pupils (includes Supt. Transfers)		
		Section 15689 sub-sections 1, 1-A and 2)			As of 3/04/08	(Col. 4 - Col. 5)	As of 3/04/08	(Col. 4 - Col. 7)	(Col. 8/ Col. 7)		As of 2/7/08	(Col. 8/ Col. 10)		Valuations	Avg.	Per Pupil			
002	ACTON	\$3,640,649.95	\$3,362,276.71	5.53	\$278,373.24	\$618,701.80	(\$340,328.56)	\$514,449.40	(\$236,076.16)	(46%)	\$4,888,505.40	(5%)	1	20%	1%	19%	405.0		
005	ALEXANDER	\$597,075.22	\$263,562.00	6.54	\$333,513.22	\$454,560.43	(\$121,047.21)	\$454,560.43	(\$121,047.21)	(27%)	\$742,471.43	(16%)		24%	2%	23%	66.5		
008	ALNA	\$815,630.30	\$491,154.00	6.54	\$324,476.30	\$307,418.30	\$17,058.00	\$307,418.30	\$17,058.00	6%	\$830,363.30	2%	1	8%	4%	4%	93.5		
009	ALTON	\$990,251.42	\$207,972.00	6.54	\$782,279.42	\$792,327.43	(\$10,048.01)	\$792,327.43	(\$10,048.01)	(1%)	\$1,154,497.83	(1%)		-1%	-9%	9%	119.5		
014	APPLETON	\$1,225,324.17	\$479,145.25	6.54	\$746,178.92	\$617,927.95	\$128,250.97	\$617,927.95	\$128,250.97	21%	\$1,473,460.91	9%		11%	-2%	13%	138.5		
016	ARUNDEL	\$5,394,393.36	\$2,606,190.00	6.54	\$2,788,203.36	\$2,794,673.69	(\$6,470.33)	\$2,794,673.69	(\$6,470.33)	(0%)	\$5,965,270.69	(0%)		16%	-2%	18%	623.5		
020	AUBURN	\$30,511,871.12	\$12,571,188.00	6.54	\$17,940,683.12	\$17,561,354.31	\$379,328.81	\$17,561,354.31	\$379,328.81	2%	\$31,452,944.31	1%		16%	2%	13%	3,521.5		
021	AUGUSTA	\$23,651,770.42	\$9,030,432.00	6.54	\$14,621,338.42	\$14,290,362.19	\$330,976.23	\$14,019,082.12	\$602,256.30	4%	\$23,933,892.12	3%		15%	0%	15%	2,346.5		
024	BAILEYVILLE	\$2,451,961.03	\$2,203,653.00	6.54	\$248,308.03	\$284,667.69	(\$36,359.67)	\$284,667.69	(\$36,359.67)	(13%)	\$3,062,931.69	(1%)		-2%	1%	-3%	294.0		
026	BANCROFT	\$88,609.39	\$38,586.00	6.54	\$50,023.39	\$42,880.12	\$7,143.27	\$42,880.12	\$7,143.27	17%	\$122,400.00	6%	1	0%	0%	0%	9.5		
027	BANGOR	\$32,529,940.77	\$14,479,233.00	6.54	\$18,050,707.77	\$16,828,579.46	\$1,222,128.31	\$16,828,579.46	\$1,222,128.31	7%	\$36,000,759.46	3%		7%	-1%	9%	3,766.0		
028	BAR HARBOR	\$3,271,259.63	\$3,070,238.32	3.47	\$201,021.31	\$382,163.34	(\$181,142.03)	\$382,163.34	(\$181,142.03)	(47%)	\$4,609,319.34	(4%)	1	23%	3%	20%	430.0		
031	BEALS	\$394,528.37	\$247,590.80	6.54	\$146,937.57	\$98,812.61	\$48,124.96	\$180,231.86	(\$33,294.29)	(18%)	\$481,042.28	(7%)		4%	-3%	7%	50.5		
032	BEDDINGTON	\$17,895.45	\$17,762.92	0.56	\$132.53	\$642.63	(\$510.10)	\$642.63	(\$510.10)	(79%)			1 1	20%	-60%	200%	1.0		
040	BIDDEFORD	\$27,307,765.43	\$16,123,716.00	6.54	\$11,184,049.43	\$10,817,985.28	\$366,064.16	\$10,817,985.28	\$366,064.16	3%	\$27,518,923.28	1%		10%	-2%	12%	2,756.0		
044	BLUE HILL	\$2,688,300.87	\$2,519,665.19	3.91	\$168,635.68	\$368,364.00	(\$199,728.32)	\$236,918.27	(\$68,282.59)	(29%)	\$3,931,759.83	(2%)	1	14%	-5%	20%	332.0		
049	BOWERBANK	\$37,237.60	\$36,265.67	0.62	\$971.93	\$996.88	(\$24.95)	\$585.93	\$386.00	66%	\$35,633.93	1%	1 1	15%	0%	15%	3.5		
051	BRADLEY	\$1,697,530.27	\$461,070.00	6.54	\$1,236,460.27	\$1,130,259.70	\$106,200.57	\$1,130,259.70	\$106,200.57	9%	\$1,927,415.83	6%		1%	-2%	3%	225.5		
052	BREMEN	\$319,969.12	\$274,172.63	3.37	\$45,796.49	\$48,918.12	(\$3,121.63)	\$48,918.12	(\$3,121.63)	(6%)	\$359,679.12	(1%)	1	55%	-22%	98%	32.0		
053	BREWER	\$11,668,623.34	\$4,432,158.00	6.54	\$7,236,465.34	\$7,113,888.35	\$122,576.99	\$7,113,888.35	\$122,576.99	2%	\$11,974,278.35	1%		9%	1%	8%	1,384.5		
054	BRIDGEWATER	\$448,573.50	\$146,823.00	6.54	\$301,750.50	\$305,904.06	(\$4,153.56)	\$305,904.06	(\$4,153.56)	(1%)	\$512,488.06	(1%)		3%	-3%	6%	58.5		
057	BRISTOL	\$3,200,593.59	\$2,980,947.07	2.92	\$219,646.52	\$367,536.43	(\$147,889.91)	\$367,536.43	(\$147,889.91)	(40%)	\$4,191,532.43	(4%)	1	7%	-1%	8%	357.5		
058	BROOKLIN	\$1,129,210.64	\$959,841.47	2.72	\$169,369.17	\$250,587.65	(\$81,218.48)	\$144,321.07	\$25,048.10	17%	\$1,711,848.07	1%	1	6%	-2%	8%	105.5		
060	BROOKSVILLE	\$951,552.73	\$883,194.57	2.39	\$68,358.16	\$165,036.16	(\$96,678.00)	\$164,693.75	(\$96,335.59)	(58%)	\$1,602,100.24	(6%)	1	9%	-9%	19%	107.5		
063	BRUNSWICK	\$27,558,970.77	\$12,920,424.00	6.54	\$14,638,546.77	\$14,210,288.01	\$428,258.76	\$14,210,288.01	\$428,258.76	3%	\$29,116,513.01	1%		11%	-3%	14%	3,049.5		
065	BUCKSPORT	\$7,539,769.22	\$3,878,547.00	6.54	\$3,661,222.22	\$3,820,043.32	(\$158,821.10)	\$3,820,043.32	(\$158,821.10)	(4%)	\$9,131,727.32	(2%)		7%	-7%	15%	757.5		
070	CALAIS	\$5,380,840.86	\$901,539.00	6.54	\$4,479,301.86	\$4,595,116.83	(\$115,814.96)	\$4,595,116.83	(\$115,814.96)	(3%)	\$5,744,604.83	(2%)		6%	-1%	7%	498.5		
075	CAPE ELIZABETH	\$14,581,012.39	\$11,487,837.00	6.54	\$3,093,175.39	\$2,836,182.53	\$256,992.86	\$2,836,182.53	\$256,992.86	9%	\$16,773,086.53	2%		11%	-1%	13%	1,791.0		
076	CARATUNK	\$61,355.54	\$57,674.07	2.45	\$3,681.47	\$1,665.98	\$2,015.49	\$1,665.98	\$2,015.49	121%	\$63,095.98	3%	1 1	9%	-27%	49%	4.0		
077	CARIBOU	\$11,857,242.44	\$1,898,235.00	6.54	\$9,959,007.44	\$9,926,824.93	\$32,182.51	\$9,836,578.88	\$122,428.56	1%	\$12,901,425.88	1%		4%	-4%	8%	1,426.0		
079	CARROLL PLT.	\$156,892.94	\$81,423.00	6.54	\$75,469.94	\$29,294.57	\$46,175.37	\$21,611.54	\$53,858.40	249%	\$107,915.54	50%	1	7%	38%	-22%	16.5		
083	CASTINE	\$670,375.42	\$624,760.79	1.89	\$45,614.63	\$80,136.05	(\$34,521.42)	\$80,136.05	(\$34,521.42)	(43%)	\$1,059,687.61	(3%)	1	6%	-2%	8%	73.5		
085	CASWELL	\$387,977.17	\$94,830.00	6.54	\$293,147.17	\$329,832.93	(\$36,685.76)	\$329,832.93	(\$36,685.76)	(11%)	\$454,003.93	(8%)		-11%	-10%	-1%	58.0		
089	CHARLOTTE	\$526,021.22	\$147,150.00	6.54	\$378,871.22	\$447,312.14	(\$68,440.92)	\$440,863.93	(\$61,992.71)	(14%)	\$718,621.93	(9%)		21%	-2%	23%	51.5		
090	CHELSEA	\$3,581,064.84	\$793,956.00	6.54	\$2,787,108.84	\$2,748,875.47	\$38,233.37	\$2,748,875.47	\$38,233.37	1%	\$4,288,720.47	1%		8%	-1%	9%	404.5		
094	CHINA	\$6,743,132.70	\$2,115,363.00	6.54	\$4,627,769.70	\$4,926,468.10	(\$298,698.40)	\$4,926,468.10	(\$298,698.40)	(6%)	\$7,658,539.10	(4%)		13%	-4%	18%	801.5		
100	COOPER	\$248,287.57	\$119,682.00	6.54	\$128,605.57	\$170,658.91	(\$42,053.34)	\$128,297.92	\$307.65	0%	\$271,628.92	0%	1	11%	-11%	24%	28.0		
101	COPLIN PLT.	\$120,321.67	\$115,607.24	5.67	\$4,714.43	\$58,734.33	(\$54,019.90)	\$22,955.15	(\$18,240.72)	(79%)	\$212,740.15	(9%)	1 1	4%	-13%	18%	17.5		
106	CRAWBERRY ISLES	\$238,183.26	\$185,940.38	0.97	\$52,242.88	\$37,431.21	\$14,811.67	\$7,002.83	\$45,240.05	646%	\$322,882.83	14%	1	11%	-18%	35%	18.0		
107	CRAWFORD	\$175,832.55	\$81,096.00	6.54	\$94,736.55	\$80,568.93	\$14,167.62	\$70,489.03	\$24,247.52	34%	\$149,844.03	16%	1	25%	7%	17%	15.5		
111	CUTLER	\$610,257.04	\$301,821.00	6.54	\$308,436.04	\$318,515.18	(\$10,079.15)	\$318,515.18	(\$10,079.15)	(3%)	\$639,043.18	(2%)		10%	2%	7%	67.0		
113	DALLAS PLT.	\$291,151.67	\$278,857.35	2.74	\$12,294.32	\$31,260.05	(\$18,965.73)	\$31,260.05	(\$18,965.73)	(61%)	\$439,272.76	(4%)	1 1	23%	3%	20%	39.5		
114	DAMARISCOTTA	\$872,355.83	\$732,171.31	6.54	\$140,184.52	\$459,179.21	(\$318,994.69)	\$133,458.10	\$6,726.42	5%	\$1,054,914.10	1%		31%	-28%	82%	90.5		
116	DAYTON	\$3,414,794.79	\$1,278,243.00	6.54	\$2,136,551.79	\$2,140,272.72	(\$3,720.93)	\$2,140,272.72	(\$3,720.93)	(0%)	\$4,040,153.72	(0%)		13%	0%	13%	404.0		

*Based on budget data submitted by SAUs into the MEDMS Financial System as of 2/7/08.

Blanks indicate that the SAU has not submitted or successfully submitted data into the MEDMS Financial System.

2008-09 General Purpose for Local Schools - PRELIMINARY				Comparison to Prior Year							Primary Drivers								
Amounts do not include "unbonded" debt for approved school construction projects.				Amounts do not include Miscellaneous Adjustments															
<div style="border: 1px solid black; padding: 2px;"> 97% EPS Transition Percentage 6.54 Mill Expectation 54.03% State Share Percentage 0.15 Disadvantaged Weight at 0.7 LEP 0 to 15 0.5 LEP 16 to 250 0.45 LEP 251 and greater 50% Minimum Spec. Ed. Percent </div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
UNIT	EPS Total Allocation at 97%	Adjusted Required Local Share	Adjusted Local Share Mill Rate	2008-09 Adjusted State Share	2007-08 Adjusted State Share	2007-08 to 2008-09 Gain or (Loss)	2007-08 Adjusted State Share plus Transition Adjusts., Ltd Increases	2007-08 to 2008-09 Gain or (Loss)	Percent Gain or (Loss)	2007-08 Total State & Local Spending (Local Data From MEDMS Financial)*	Percent of Total State & Local Spending	Non-School State & Local Spending	PERCENT CHANGE	K-12 Valuations	Valuations	Per Pupil	2007 Calendar Year Average Pupils (includes Supt. Transfers)		
School Administrative Units		(Includes Adjustment under 20-A MRSA Section 15689 sub-sections 1, 1-A and 2)		As of 3/04/08	(Col. 4 - Col. 5)		As of 3/04/08	(Col. 4 - Col. 7)	Col. 8/ Col. 7	As of 2/7/08	(Col. 8/ Col. 10)								
117 DEBLOIS	\$54,483.21	\$52,735.26	1.54	\$1,747.95	\$2,116.25	(\$368.30)	\$2,116.25	(\$368.30)	(17%)	\$548,945.30	11%	1	15%	-18%	40%	7.0			
118 DEDHAM	\$2,200,174.45	\$1,359,666.00	6.54	\$840,508.45	\$818,724.95	\$21,783.50	\$700,812.70	\$139,695.75	20%	\$2,607,571.70	5%	1	18%	-1%	19%	255.0			
121 DENNISTOWN PLT.	\$10,354.89	\$10,081.09	1.44	\$273.80	\$11,891.50	(\$11,617.70)	\$1,082.13	(\$808.33)	(75%)				5%	-50%	111%	1.0			
122 DENNISVILLE	\$527,103.56	\$87,963.00	6.54	\$439,140.56	\$438,185.48	\$955.08	\$380,908.30	\$58,232.26	15%	\$548,945.30	11%	1	15%	0%	15%	65.0			
128 DRESDEN	\$2,316,302.97	\$843,987.00	6.54	\$1,472,315.97	\$1,367,484.66	\$104,831.31	\$1,491,966.48	(\$19,650.51)	(1%)	\$2,509,175.48	(1%)	1	14%	-4%	18%	258.5			
129 DREW PLT.	\$33,577.85	\$31,392.00	6.54	\$2,185.85	\$10,314.91	(\$8,129.06)	\$8,409.86	(\$6,224.01)	(74%)	\$44,996.86	(14%)	1	0%	-23%	30%	5.0			
130 DURHAM	\$4,865,984.65	\$2,129,751.00	6.54	\$2,736,233.65	\$2,665,941.89	\$70,291.76	\$2,665,941.89	\$70,291.76	3%	\$5,027,841.89	1%	1	13%	-1%	14%	563.0			
135 EAST MACHIAS	\$1,613,724.63	\$445,047.00	6.54	\$1,168,677.63	\$1,169,485.06	(\$807.43)	\$1,169,485.06	(\$807.43)	(0%)	\$1,888,315.06	(0%)	1	12%	6%	6%	219.5			
136 EAST MILLINOCKET	\$2,055,881.02	\$1,256,334.00	6.54	\$799,547.02	\$814,426.58	(\$14,879.57)	\$742,746.02	\$56,800.99	8%	\$3,121,263.02	2%	1	2%	-6%	9%	277.5			
137 EASTON	\$1,792,631.20	\$855,432.00	6.54	\$937,199.20	\$877,593.69	\$59,605.50	\$877,593.69	\$59,605.50	7%	\$2,786,251.69	2%	1	17%	3%	14%	221.5			
138 EASTPORT	\$1,471,664.03	\$722,016.00	6.54	\$749,648.03	\$871,704.84	(\$122,056.81)	\$1,094,388.81	(\$344,740.78)	(32%)	\$1,981,649.81	(17%)	1	18%	-10%	31%	156.0			
140 EDGECOMB	\$2,015,024.26	\$1,412,640.00	6.54	\$602,384.26	\$590,019.84	\$12,364.42	\$675,607.67	(\$73,223.41)	(11%)	\$2,381,112.67	(3%)	1	21%	1%	20%	158.5			
144 ELLSWORTH	\$9,583,698.46	\$6,139,098.00	6.54	\$3,444,600.46	\$3,987,873.81	(\$543,273.35)	\$4,040,971.16	(\$596,370.70)	(15%)	\$11,272,944.16	(5%)	1	20%	3%	17%	1,052.0			
151 FALMOUTH	\$19,584,262.78	\$12,896,880.00	6.54	\$6,687,382.78	\$6,286,565.29	\$400,817.49	\$6,286,565.29	\$400,817.49	6%	\$24,225,686.29	2%	1	12%	0%	12%	2,146.5			
154 FAYETTE	\$1,391,972.56	\$893,691.00	6.54	\$498,281.56	\$701,154.77	(\$202,873.21)	\$701,154.77	(\$202,873.21)	(29%)				21%	-13%	40%	145.5			
158 FRANKLIN	\$1,199,899.54	\$546,624.19	6.54	\$653,275.35	\$617,839.02	\$35,436.33	\$617,839.02	\$35,436.33	6%	\$916,776.10	4%	1	17%	2%	15%	138.0			
160 FREEPORT	\$10,985,155.85	\$9,347,622.00	6.54	\$1,637,533.85	\$1,422,017.52	\$215,516.33	\$1,422,017.52	\$215,516.33	15%	\$13,351,770.52	2%	1	7%	-3%	10%	1,130.0			
167 GEORGETOWN	\$1,147,786.04	\$1,017,625.63	2.08	\$130,160.41	\$378,518.99	(\$248,358.58)	\$378,518.99	(\$248,358.58)	(66%)	\$1,599,742.99	(16%)	1	28%	-8%	39%	112.5			
168 GILEAD	\$292,481.26	\$174,291.00	6.54	\$118,190.26	\$139,048.63	(\$20,858.37)	\$98,851.00	\$19,339.26	20%	\$285,284.00	7%	1	6%	-5%	12%	34.5			
169 GLENBURN	\$5,689,961.35	\$1,611,456.00	6.54	\$4,078,505.35	\$4,215,431.63	(\$136,926.28)	\$4,215,431.63	(\$136,926.28)	(3%)	\$7,008,778.63	(2%)	1	17%	-3%	20%	685.5			
170 GLENWOOD PLT.	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$8,000.00	0%	1	8%	0%	8%	0.0			
171 GORHAM	\$25,229,768.74	\$8,844,042.00	6.54	\$16,385,726.74	\$15,665,894.05	\$719,832.69	\$15,665,894.05	\$719,832.69	5%	\$27,473,276.05	3%	1	10%	-1%	11%	2,704.0			
174 GRAND ISLE	\$553,243.70	\$94,830.00	6.54	\$458,413.70	\$342,427.90	\$115,985.80	\$313,811.95	\$144,601.75	46%	\$420,203.95	34%	1	1%	-4%	6%	65.0			
175 GR. LAKE STREAM PLT.	\$62,784.96	\$60,798.73	2.57	\$1,986.23	\$6,305.66	(\$4,319.43)	\$6,305.66	(\$4,319.43)	(69%)	\$84,296.66	(5%)	1	6%	-21%	34%	7.5			
177 GREENBUSH	\$1,982,791.93	\$308,361.00	6.54	\$1,674,430.93	\$1,722,928.82	(\$48,497.89)	\$1,722,928.82	(\$48,497.89)	(3%)	\$2,362,582.86	(2%)	1	0%	-8%	8%	237.0			
180 GREENVILLE	\$1,759,297.53	\$1,633,395.67	6.29	\$125,901.86	\$253,229.79	(\$127,327.93)	\$360,379.49	(\$234,477.63)	(65%)	\$2,490,524.40	(9%)	1	9%	1%	8%	205.5			
187 HANCOCK	\$2,625,523.59	\$1,849,185.00	6.54	\$776,338.59	\$657,966.62	\$118,371.96	\$662,733.56	\$113,605.03	17%	\$2,807,430.39	4%	1	13%	1%	11%	333.5			
188 HANOVER	\$292,190.10	\$174,618.00	6.54	\$117,572.10	\$162,781.55	(\$45,209.45)	\$133,906.85	(\$16,334.75)	(12%)	\$332,008.68	(5%)	1	10%	-16%	32%	35.5			
189 HARMONY	\$1,055,110.22	\$255,387.00	6.54	\$799,723.22	\$731,688.76	\$68,034.46	\$723,882.55	\$75,840.67	10%	\$1,131,173.69	7%	1	-2%	-1%	-1%	130.5			
197 HERMON	\$7,643,641.65	\$2,267,418.00	6.54	\$5,376,223.65	\$5,038,785.94	\$337,437.71	\$5,038,785.94	\$337,437.71	7%	\$7,987,998.94	4%	1	7%	1%	6%	895.5			
198 HERSEY	\$60,801.26	\$45,453.00	6.54	\$15,348.26	\$1,175.25	\$14,173.01	\$1,175.25	\$14,173.01	1206%				2%	11%	-8%	5.0			
199 HIGHLAND PLT.	\$73,774.12	\$46,434.00	6.54	\$27,340.12	\$1,866.05	\$25,474.07	\$1,708.59	\$25,631.53	1500%	\$85,470.59	30%	1	8%	38%	-22%	9.0			
204 HOPE	\$1,179,414.33	\$680,352.15	6.54	\$499,062.18	\$484,927.27	\$14,134.91	\$484,927.27	\$14,134.91	3%	\$1,577,882.54	1%	1	8%	-4%	12%	139.5			
210 ISLE AU HAUT	\$120,913.90	\$103,937.92	1.79	\$16,975.98	\$10,445.45	\$6,530.53	\$2,303.48	\$14,672.50	637%	\$224,404.48	7%	1	18%	5%	13%	10.5			
211 ISLESBORO	\$774,555.32	\$732,124.01	1.19	\$42,431.31	\$90,066.53	(\$47,635.22)	\$86,688.36	(\$44,257.05)	(51%)	\$1,496,392.36	(3%)	1	27%	-7%	37%	73.5			
214 JAY	\$7,328,593.81	\$5,379,150.00	6.54	\$1,949,443.81	\$1,046,199.83	\$903,243.98	\$1,046,199.83	\$903,243.98	86%	\$9,357,024.83	10%	1	-3%	-2%	-2%	804.0			
215 JEFFERSON	\$3,165,026.32	\$2,146,101.00	6.54	\$1,018,925.32	\$1,097,464.67	(\$78,539.35)	\$1,097,464.67	(\$78,539.35)	(7%)	\$3,782,027.67	(2%)	1	19%	-3%	22%	350.5			
216 JONESBORO	\$715,629.36	\$347,274.00	6.54	\$368,355.36	\$339,626.78	\$28,728.58	\$339,626.78	\$28,728.58	8%	\$829,733.55	3%	1	10%	-2%	13%	92.5			
217 JONESPORT	\$620,634.02	\$597,001.59	5.36	\$23,632.43	\$39,652.75	(\$16,020.32)	\$290,652.01	(\$267,019.58)	(92%)	\$900,639.04	(30%)	1	21%	-5%	27%	111.5			
222 KINGSBURY PLT.	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$1,478.00	0%	1	5%	0%	5%	0.0			
223 KITTEBY	\$10,636,010.80	\$9,610,123.54	6.36	\$1,025,887.26	\$1,839,328.44	(\$813,441.18)	\$1,055,200.60	(\$29,313.34)	(3%)	\$13,011,715.60	(0%)	1	9%	-2%	10%	1,066.0			
226 LAKE VIEW PLT.	\$8,451.12	\$8,034.39	0.08	\$416.73	\$693.30	(\$276.57)	\$693.30	(\$276.57)	(40%)	\$21,550.00	(1%)	1	44%	-40%	139%	1.5			
227 LAKEVILLE	\$63,824.52	\$58,026.59	1.27	\$5,797.93	\$21,030.00	(\$15,232.07)	\$17,546.87	(\$11,748.94)	(67%)	\$104,530.90	(11%)	1	-3%	-44%	73%	7.0			
228 LAMOINE	\$1,674,729.51	\$1,493,736.00	6.54	\$180,993.51	\$388,351.75	(\$207,358.24)	\$429,715.65	(\$248,722.14)	(58%)	\$1,958,134.51	(13%)	1	22%	-5%	28%	211.0			

*Based on budget data submitted by SAUs into the MEDMS Financial System as of 2/7/08.

Blanks indicate that the SAU has not submitted or successfully submitted data into the MEDMS Financial System.

2008-09 General Purpose for Local Schools - PRELIMINARY				Comparison to Prior Year							Primary Drivers								
Amounts do not include "unbonded" debt for approved school construction projects.				Amounts do not include Miscellaneous Adjustments															
<div style="border: 1px solid black; padding: 2px;"> \$983,549,815 97% EPS Transition Percentage 6.54 Mill Expectation 54.03% State Share Percentage 0.15 Disadvantaged Weight at 0.7 LEP 0 to 15 0.5 LEP 16 to 250 0.45 LEP 251 and greater 50% Minimum Spec. Ed. Percent </div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
UNIT	EPS Total Allocation at 97%	Adjusted Required Local Share	Adjusted Local Share Mill Rate	2008-09 Adjusted State Share	2007-08 Adjusted State Share (ED 281 Line 50)	2007-08 to 2008-09 Gain or (Loss)	2007-08 Adjusted State Share plus Transition Adjusts., Ltd Increases	2007-08 to 2008-09 Gain or (Loss)	Percent Gain or (Loss)	2007-08 Total State & Local Spending (Local Data From MEDMS Financial)*	Percent of Total State & Local Spending	Non-Stat	PERCENT CHANGE	K-12 Valuations	Valuations Per Pupil	2007 Calendar Year Average Pupils (includes Supt. Transfers)			
School Administrative Units		(Includes Adjustment under 20-A MRSA Section 15689 sub-sections 1, 1-A and 2)			As of 3/04/08	(Col. 4 - Col. 5)	As of 3/04/08	(Col. 4 - Col. 7)	Col. 8/ Col. 7	As of 2/7/08	(Col. 8/ Col. 10)	1	Valuations	Avg.	Per Pupil	Transfers)			
233 LEWISTON	\$44,773,780.56	\$14,824,218.00	6.54	\$29,949,562.56	\$29,459,888.06	\$489,674.50	\$29,459,888.06	\$489,674.50	2%	\$43,959,332.06	1%		16%	2%	14%	4,756.5			
236 LIMESTONE	\$2,529,886.23	\$389,457.00	6.54	\$2,140,429.23	\$2,320,335.43	(\$179,906.20)	\$2,320,335.43	(\$179,906.20)	(8%)	\$2,916,770.43	(6%)		1%	-4%	5%	305.0			
239 LINCOLN PLT.	\$20,244.37	\$19,690.77	0.96	\$553.60	\$548.38	\$5.22	\$548.38	\$5.22	1%	\$9,548.38	0%	1	5%	0%	5%	2.0			
240 LINCOLNVILLE	\$2,330,592.59	\$1,769,213.88	6.54	\$561,378.71	\$597,645.79	(\$36,267.09)	\$623,683.32	(\$62,304.62)	(10%)	\$2,681,580.08	(2%)		16%	-1%	18%	200.0			
242 LISBON	\$12,548,835.52	\$3,665,343.00	6.54	\$8,883,492.52	\$9,392,077.08	(\$508,584.56)	\$9,392,077.08	(\$508,584.56)	(5%)	\$14,093,213.08	(4%)		12%	-3%	15%	1,383.0			
243 LITCHFIELD	\$3,673,658.18	\$1,139,354.07	6.54	\$2,534,304.11	\$2,794,892.25	(\$260,588.14)	\$2,794,892.25	(\$260,588.14)	(9%)	\$4,594,175.25	(6%)		10%	-5%	16%	379.5			
247 FRENCHBORO	\$97,625.84	\$70,305.00	6.54	\$27,320.84	\$20,300.35	\$7,020.49	\$14,351.72	\$12,969.12	90%	\$142,454.72	9%		10%	13%	-2%	13.5			
249 LOWELL	\$265,783.45	\$243,677.23	6.47	\$22,106.22	\$27,950.54	(\$5,844.32)	\$11,881.37	\$10,224.85	86%	\$272,969.08	4%	1	20%	14%	5%	32.0			
253 MACHIAS	\$2,157,943.00	\$717,111.00	6.54	\$1,440,832.00	\$1,337,630.45	\$103,201.55	\$1,337,630.45	\$103,201.55	8%	\$2,795,082.45	4%		8%	-2%	10%	266.5			
254 MACHIASPORT	\$1,011,008.39	\$592,524.00	6.54	\$418,484.39	\$504,588.05	(\$86,103.66)	\$602,644.39	(\$184,160.01)	(31%)	\$1,255,159.39	(15%)		21%	-10%	35%	116.5			
255 MACWAHOC PLT.	\$109,660.53	\$41,856.00	6.54	\$67,804.53	\$20,300.35	\$46,245.35	\$21,559.18	\$36,267.04	87%	\$91,768.38	34%	1	1%	-5%	6%	10.0			
256 MADAWASKA	\$5,781,524.21	\$2,469,504.00	6.54	\$3,312,020.21	\$3,159,834.82	\$152,185.38	\$3,159,834.82	\$152,185.38	5%	\$7,539,709.29	2%		3%	-3%	6%	623.0			
259 MAGALLOWAY PLT.	\$48,213.44	\$42,821.89	3.01	\$5,391.55	\$556.45	\$4,835.10	\$556.45	\$4,835.10	869%	\$77,321.71	6%	1	1%	50%	-33%	3.0			
260 MANCHESTER	\$1,477,069.81	\$795,915.35	6.54	\$681,154.46	\$768,520.77	(\$87,366.32)	\$768,520.77	(\$87,366.32)	(11%)	\$1,807,422.77	(5%)		21%	-3%	25%	183.5			
262 MARIAVILLE	\$665,391.47	\$408,750.00	6.54	\$256,641.47	\$257,578.00	(\$936.53)	\$257,578.00	(\$936.53)	(0%)	\$777,616.97	(0%)		17%	-2%	19%	81.0			
263 MARSHFIELD	\$543,178.03	\$202,740.00	6.54	\$340,438.03	\$286,098.13	\$54,339.90	\$281,477.63	\$58,960.40	21%	\$611,819.09	10%	1	4%	8%	-4%	72.5			
269 MECHANIC FALLS	\$3,789,634.62	\$924,429.00	6.54	\$2,865,205.62	\$3,108,355.31	(\$243,149.69)	\$3,108,355.31	(\$243,149.69)	(8%)	\$4,460,022.31	(5%)		13%	-7%	21%	457.5			
270 MEDDYBEMPS	\$163,726.66	\$116,739.00	6.54	\$46,987.66	\$33,139.83	\$13,847.83	\$33,139.83	\$13,847.83	239%	\$141,443.83	23%	1	4%	-3%	7%	17.0			
271 MEDWAY	\$1,498,461.08	\$385,860.00	6.54	\$1,112,601.08	\$1,153,521.20	(\$40,920.12)	\$1,153,521.20	(\$40,920.12)	(4%)	\$2,121,984.20	(2%)		2%	-3%	5%	213.5			
276 MILFORD	\$3,784,006.65	\$1,045,746.00	6.54	\$2,738,260.65	\$2,709,000.17	\$29,260.48	\$2,709,000.17	\$29,260.48	1%	\$4,258,773.50	1%		12%	-2%	14%	421.0			
277 MILLINOCKET	\$4,472,980.89	\$1,941,399.00	6.54	\$2,531,581.89	\$2,805,357.17	(\$273,775.28)	\$2,808,268.56	(\$276,686.67)	(10%)	\$6,304,779.56	(4%)		-4%	-7%	3%	591.0			
279 MINOT	\$3,232,636.61	\$1,056,210.00	6.54	\$2,176,426.61	\$2,127,424.25	\$49,002.36	\$2,127,424.25	\$49,002.36	2%	\$3,752,565.25	1%		11%	-4%	16%	402.5			
280 MONHEGAN PLT.	\$56,589.28	\$52,002.39	0.72	\$4,586.89	\$10,235.45	(\$5,648.56)	\$1,277.54	\$3,309.35	259%	\$3,309.35		1	19%	-25%	59%	6.0			
281 MONMOUTH	\$6,655,030.36	\$2,015,628.00	6.54	\$4,639,402.36	\$4,439,180.33	\$200,222.02	\$4,439,180.33	\$200,222.02	5%	\$7,047,562.33	3%		6%	-1%	7%	787.5			
287 MORO PLT.	\$29,439.09	\$28,397.94	3.25	\$1,041.15	\$516.70	\$524.45	\$516.70	\$524.45	101%	\$524.45		1	19%	100%	-40%	4.0			
291 MOUNT DESERT	\$1,363,414.75	\$1,224,829.21	1.09	\$138,585.54	\$208,185.71	(\$69,600.17)	\$208,185.71	(\$69,600.17)	(33%)	\$2,387,724.71	(3%)	1	20%	4%	15%	153.0			
292 MOUNT VERNON	\$884,939.75	\$587,021.77	6.54	\$297,917.98	\$355,305.49	(\$57,387.52)	\$355,828.62	(\$57,910.64)	(16%)	\$1,019,599.62	(6%)		20%	2%	17%	124.5			
294 NASHVILLE PLT.	\$82,519.20	\$71,838.62	3.19	\$10,680.58	\$3,003.05	\$7,677.53	\$3,003.05	\$7,677.53	256%	\$70,549.23	11%	1	10%	-9%	20%	10.5			
297 NEWCASTLE	\$725,104.82	\$674,314.27	6.37	\$50,790.55	\$536,769.77	(\$485,979.22)	\$273,153.62	(\$222,363.07)	(81%)	\$902,810.62	(25%)	1	25%	-40%	107%	86.5			
305 NEW SWEDEN	\$700,048.47	\$162,192.00	6.54	\$537,856.47	\$607,487.03	(\$69,630.56)	\$694,497.25	(\$156,640.78)	(23%)	\$872,313.25	(18%)		4%	-5%	9%	64.0			
307 NOBLEBORO	\$2,226,192.31	\$1,911,315.00	6.54	\$314,877.31	\$381,646.61	(\$66,769.30)	\$605,479.31	(\$290,602.00)	(48%)	\$2,588,296.31	(11%)		16%	-3%	19%	244.0			
310 NORTHFIELD	\$147,109.08	\$141,264.43	4.30	\$5,844.65	\$40,016.03	(\$34,171.38)	\$31,866.01	(\$26,021.36)	(82%)	\$166,689.76	(16%)	1	16%	14%	2%	21.0			
320 OLD ORCHARD BEACH	\$7,835,343.21	\$7,285,549.17	5.32	\$549,794.04	\$1,131,540.61	(\$581,746.57)	\$1,131,540.61	(\$581,746.57)	(51%)	\$9,473,320.00	(6%)	1	19%	-6%	27%	911.0			
321 OLD TOWN	\$9,315,811.25	\$2,941,692.00	6.54	\$6,374,119.25	\$6,007,854.70	\$366,264.55	\$6,007,854.70	\$366,264.55	6%	\$9,877,264.42	4%		9%	1%	8%	1,005.5			
322 ORIENT	\$129,541.35	\$115,265.55	4.67	\$14,275.80	\$3,298.68	\$10,977.12	\$3,298.68	\$10,977.12	333%	\$10,977.12		1	4%	32%	-21%	12.5			
323 ORLAND	\$2,275,227.99	\$1,591,182.00	6.54	\$684,045.99	\$948,262.76	(\$264,216.77)	\$948,262.76	(\$264,216.77)	(28%)	\$2,845,970.76	(9%)		31%	0%	31%	283.0			
324 ORONO	\$5,181,017.87	\$2,425,359.00	6.54	\$2,755,658.87	\$2,531,806.19	\$223,852.69	\$2,531,806.19	\$223,852.69	9%	\$6,672,878.19	3%		6%	-1%	7%	619.0			
325 ORRINGTON	\$4,993,742.57	\$1,936,494.00	6.54	\$3,057,248.57	\$3,090,519.22	(\$33,270.66)	\$3,090,519.22	(\$33,270.66)	(1%)	\$725,135.52	(4%)	1	8%	0%	9%	593.5			
327 OTIS	\$608,594.19	\$560,388.80	5.01	\$48,205.39	\$82,623.80	(\$34,418.41)	\$74,540.60	(\$26,335.21)	(35%)	\$725,135.52	(4%)		0%	-12%	13%	75.0			
332 PALERMO	\$1,713,192.23	\$877,341.00	6.54	\$835,851.23	\$950,418.91	(\$114,567.68)	\$950,418.91	(\$114,567.68)	(12%)	\$1,521,045.85	(6%)		13%	-6%	20%	223.0			
339 PEMBROKE	\$1,245,106.22	\$451,260.00	6.54	\$793,846.22	\$885,225.85	(\$91,379.63)	\$885,225.85	(\$91,379.63)	(10%)	\$1,318,784.85	(7%)	1	27%	-4%	32%	135.0			
340 PENOBSCOT	\$915,101.11	\$867,732.10	5.67	\$47,369.01	\$88,568.05	(\$41,199.04)	\$133,972.99	(\$86,603.98)	(65%)	\$1,318,784.85	(7%)		32%	1%	31%	119.5			
342 PERRY	\$1,142,585.08	\$439,815.00	6.54	\$702,770.08	\$670,842.56	\$31,927.52	\$670,842.56	\$31,927.52	5%	\$1,240,087.56	3%		14%	-1%	15%	157.5			
348 PLEASANT RIDGE PLT.	\$100,277.78	\$87,773.93	1.46	\$12,503.85	\$944.48	\$11,559.37	\$944.48	\$11,559.37	1224%			1	16%	73%	-33%	9.5			

*Based on budget data submitted by SAUs into the MEDMS Financial System as of 2/7/08.

Blanks indicate that the SAU has not submitted or successfully submitted data into the MEDMS Financial System.

2008-09 General Purpose for Local Schools - PRELIMINARY				Comparison to Prior Year									Primary Drivers						
Amounts do not include "unbonded" debt for approved school construction projects.				Amounts do not include Miscellaneous Adjustments															
<div style="border: 1px solid black; padding: 2px;"> \$983,549,815 97% EPS Transition Percentage 6.54 Mill Expectation 54.03% State Share Percentage 0.15 Disadvantaged Weight at 0.7 LEP 0 to 15 0.5 LEP 16 to 250 0.45 LEP 251 and greater 50% Minimum Spec. Ed. Percent </div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	N	(12)	(13)	(15)	(16)
UNIT	EPS Total Allocation at 97%	Adjusted Required Local Share	Adjusted Local Share Mill Rate	2008-09 Adjusted State Share	2007-08 Adjusted State Share (ED 281 Line 50)	2007-08 to 2008-09 Gain or (Loss)	2007-08 Adjusted State Share plus Transition Adjusts., Ltd Increases	2007-08 to 2008-09 Gain or (Loss)	Percent Gain or (Loss)	Percent Gain or (Loss)	2007-08 Total State & Local Spending (Local Data From MEDMS Financial)*	Percent of Total State & Local Spending	Non S t a t e A i d	PERCENT CHANGE K-12 CYA	Valuations Avg.	Valuations Per Pupil	2007 Calendar Year Average Pupils (includes Supt.)		
School Administrative Units		Includes Adjustment under 20-A MRSA Section 15689 sub-sections 1, 1-A and 2)			As of 3/04/08	(Col. 4 - Col. 5)	As of 3/04/08	(Col. 4 - Col. 7)	Col. 8/ Col. 7	As of 2/7/08	(Col. 8/ Col. 10)								
350 POLAND	\$8,240,276.90	\$3,905,688.00	6.54	\$4,334,588.90	\$4,101,575.01	\$233,013.89	\$4,101,575.01	\$233,013.89	6%	\$9,851,747.01	2%		6%	2%	4%	834.0			
353 PORTLAND	\$64,370,570.02	\$50,053,236.00	6.54	\$14,317,334.02	\$12,336,762.58	\$1,980,571.44	\$12,336,762.58	\$1,980,571.44	16%				9%	-1%	10%	7,047.5			
355 LONG ISLAND	\$249,515.59	\$230,176.13	2.30	\$19,339.46	\$26,019.19	(\$6,679.73)	\$16,121.72	\$3,217.74	20%	\$379,717.72	1%	1	4%	6%	-2%	27.0			
357 PRINCETON	\$1,268,813.77	\$287,106.00	6.54	\$981,707.77	\$1,039,012.75	(\$57,304.97)	\$1,039,012.75	(\$57,304.97)	(6%)	\$1,521,546.75	(4%)		7%	-12%	21%	135.5			
360 RANGELEY	\$1,246,859.71	\$1,166,377.50	2.45	\$80,482.21	\$138,708.91	(\$58,226.70)	\$96,049.45	(\$15,567.24)	(16%)	\$1,959,849.99	(1%)	1	30%	-1%	31%	146.0			
361 RANGELEY PLT.	\$145,452.08	\$133,245.65	0.64	\$12,206.43	\$25,908.14	(\$13,701.71)	\$25,908.14	(\$13,701.71)	(53%)	\$267,150.43	(5%)	1	21%	7%	13%	16.0			
362 RAYMOND	\$7,362,028.38	\$6,224,118.00	6.54	\$1,137,910.38	\$1,137,910.38	(\$32,537.30)	\$1,345,507.16	(\$207,596.79)	(15%)	\$8,426,957.16	(2%)		11%	-6%	18%	765.5			
363 READFIELD	\$1,728,443.76	\$666,689.76	6.54	\$1,061,754.00	\$995,753.91	\$66,000.10	\$995,753.91	\$66,000.10	7%	\$1,838,364.91	4%		11%	4%	7%	226.5			
364 REED PLT.	\$225,736.87	\$70,305.00	6.54	\$155,431.87	\$127,179.56	\$28,252.31	\$151,238.39	\$4,193.47	3%	\$264,270.60	2%		0%	2%	-2%	24.5			
365 RICHMOND	\$4,765,016.87	\$1,545,402.00	6.54	\$3,219,614.87	\$3,307,207.89	(\$87,593.03)	\$3,307,207.89	(\$87,593.03)	(3%)	\$5,194,653.89	(2%)		16%	-3%	19%	566.0			
367 ROBBINSON	\$668,385.54	\$246,558.00	6.54	\$421,827.54	\$398,913.73	\$22,913.81	\$431,872.84	(\$10,045.30)	(2%)	\$706,872.84	(1%)		14%	3%	11%	88.0			
371 ROQUE BLUFFS	\$224,817.36	\$209,503.25	3.92	\$15,314.11	\$32,951.94	(\$17,637.83)	\$32,951.94	(\$17,637.83)	(54%)	\$255,416.21	(7%)	1	12%	14%	-2%	32.0			
374 SACO	\$22,370,055.39	\$12,998,577.00	6.54	\$9,371,478.39	\$9,709,548.98	(\$338,070.59)	\$9,709,548.98	(\$338,070.59)	(3%)	\$24,833,668.98	(1%)		10%	-1%	11%	2,754.5			
380 SANDY RIVER PLT.	\$104,414.66	\$98,282.68	1.42	\$6,131.98	\$3,187.48	\$2,944.50	\$3,187.48	\$2,944.50	92%	\$79,678.03	4%	1	40%	22%	15%	14.0			
381 SANFORD	\$29,850,030.75	\$9,726,942.00	6.54	\$20,123,088.75	\$20,303,082.32	(\$179,993.57)	\$20,303,082.32	(\$179,993.57)	(1%)	\$30,705,210.32	(1%)		10%	-5%	16%	3,310.5			
383 SCARBOROUGH	\$28,395,721.10	\$21,292,932.00	6.54	\$7,102,789.10	\$6,568,488.25	\$534,300.86	\$6,568,488.25	\$534,300.86	8%	\$32,584,424.25	2%		13%	0%	13%	3,328.5			
388 SEBOEIS PLT.	\$48,081.87	\$39,924.69	5.32	\$8,157.18	\$2,863.78	\$5,293.40	\$2,863.78	\$5,293.40	185%	\$44,334.45	12%	1	4%	-18%	27%	4.5			
389 SEDGWICK	\$1,309,292.60	\$1,191,835.13	6.29	\$117,457.47	\$210,014.88	(\$92,557.40)	\$317,401.53	(\$199,944.05)	(63%)	\$1,613,775.53	(12%)	1	10%	-8%	19%	148.0			
392 SHIRLEY	\$157,327.24	\$142,769.18	6.11	\$14,558.06	\$4,629.50	\$9,928.56	\$4,629.50	\$9,928.56	214%	\$212,829.90	5%		19%	-6%	26%	17.0			
398 SOMERVILLE	\$712,510.44	\$282,528.00	6.54	\$429,982.44	\$349,689.92	\$80,292.52	\$349,689.92	\$80,292.52	23%				11%	7%	3%	79.0			
401 SOUTH BRISTOL	\$921,315.97	\$870,544.63	1.52	\$50,771.34	\$139,972.32	(\$89,200.98)	\$132,755.18	(\$81,983.84)	(62%)	\$1,494,986.18	(5%)	1	26%	2%	24%	110.5			
402 SOUTHPORT	\$405,053.77	\$373,731.41	0.57	\$31,322.36	\$83,983.77	(\$52,661.41)	\$58,057.83	(\$26,735.47)	(46%)	\$867,294.83	(3%)	1	28%	-19%	58%	45.0			
403 SOUTH PORTLAND	\$28,065,828.19	\$23,823,585.00	6.54	\$4,242,243.19	\$4,755,066.57	(\$512,823.38)	\$4,755,066.57	(\$512,823.38)	(11%)	\$34,977,837.57	(1%)		7%	0%	7%	3,053.0			
405 SOUTHWEST HARBOR	\$1,493,842.79	\$1,340,813.80	3.17	\$153,028.99	\$262,344.16	(\$109,315.17)	\$262,344.16	(\$109,315.17)	(42%)	\$2,626,578.16	(4%)	1	18%	-3%	22%	177.5			
411 STEUBEN	\$758,916.83	\$614,653.89	6.54	\$144,262.94	\$164,292.16	(\$20,034.22)	\$288,424.96	(\$144,162.01)	(50%)	\$1,127,129.40	(13%)		8%	6%	2%	107.5			
412 STOCKHOLM	\$312,467.64	\$75,537.00	6.54	\$236,930.64	\$203,466.69	\$33,463.95	\$203,466.69	\$33,463.95	16%	\$293,862.69	11%	1	-5%	-5%	0%	35.0			
420 SURRY	\$1,833,462.80	\$1,623,193.41	5.28	\$210,269.39	\$298,279.89	(\$88,010.50)	\$298,279.89	(\$88,010.50)	(30%)	\$2,309,140.32	(4%)	1	5%	-9%	15%	178.0			
424 TALMADGE	\$78,895.42	\$31,719.00	6.54	\$47,176.42	\$40,122.46	\$7,053.96	\$35,618.52	\$11,557.90	32%	\$104,758.52	11%	1	1%	10%	-8%	11.5			
426 THE FORKS	\$32,394.10	\$31,824.60	0.95	\$569.50	\$725.60	(\$156.10)	\$725.60	(\$156.10)	(22%)	\$58,287.60	(0%)	1	12%	-20%	40%	2.0			
430 TREMONT	\$1,166,394.62	\$1,076,683.14	3.27	\$89,711.48	\$154,724.25	(\$65,012.77)	\$154,724.25	(\$65,012.77)	(42%)	\$2,107,607.25	(3%)	1	20%	-12%	35%	129.0			
431 TRENTON	\$1,949,049.11	\$1,653,639.00	6.54	\$295,410.11	\$528,045.65	(\$232,635.55)	\$510,408.59	(\$214,998.49)	(42%)	\$2,782,141.59	(8%)		21%	-6%	29%	214.5			
436 UPTON	\$82,985.68	\$73,397.45	4.32	\$9,588.23	\$17,065.96	(\$7,477.73)	\$17,065.96	(\$7,477.73)	(44%)	\$81,118.96	(9%)	1	14%	0%	14%	7.5			
438 VANCEBORO	\$283,729.97	\$54,609.00	6.54	\$229,120.97	\$191,757.27	\$37,363.70	\$255,480.48	(\$26,359.51)	(10%)	\$317,604.48	(8%)		0%	3%	-3%	30.5			
439 VASSALBORO	\$6,175,490.80	\$1,698,111.00	6.54	\$4,477,379.80	\$4,706,627.02	(\$229,247.22)	\$4,706,627.02	(\$229,247.22)	(5%)	\$6,847,516.02	(3%)		10%	-2%	12%	757.0			
440 VEAZIE	\$2,662,358.52	\$1,356,396.00	6.54	\$1,305,962.52	\$1,092,465.10	\$213,497.42	\$1,092,465.10	\$213,497.42	20%	\$3,740,135.10	6%		-5%	-3%	-1%	281.5			
445 WAITE	\$165,637.55	\$105,358.00	6.54	\$115,279.55	\$128,442.73	(\$13,163.18)	\$119,851.46	(\$4,571.91)	(4%)	\$189,456.46	(2%)	1	4%	-12%	19%	18.0			
448 WALES	\$1,878,157.03	\$392,911.33	6.54	\$1,485,245.70	\$1,316,961.24	\$168,284.46	\$1,316,961.24	\$168,284.46	13%	\$2,034,224.26	8%		14%	-6%	21%	171.5			
456 WATERVILLE	\$16,769,535.98	\$4,561,323.00	6.54	\$12,208,212.98	\$11,641,637.28	\$566,575.70	\$11,641,637.28	\$566,575.70	5%	\$17,605,500.28	3%		10%	-2%	12%	1,916.5			
457 WAYNE	\$563,792.94	\$491,288.07	6.54	\$72,504.87	\$118,401.21	(\$45,896.34)	\$120,863.89	(\$48,359.02)	(40%)	\$711,072.89	(7%)		15%	-4%	21%	75.0			
458 SABATTUS	\$5,232,930.40	\$1,045,591.98	6.54	\$4,187,338.42	\$3,985,443.06	\$201,895.36	\$3,985,443.06	\$201,895.36	5%	\$5,713,533.06	4%		11%	-3%	14%	490.5			
463 WESLEY	\$111,618.47	\$105,620.92	6.44	\$5,997.55	\$30,237.28	(\$24,239.73)	\$25,378.36	(\$19,380.81)	(76%)	\$163,205.63	(12%)	1	7%	-8%	16%	12.0			
465 WESTBROOK	\$23,710,595.41	\$11,272,671.00	6.54	\$12,437,924.41	\$11,926,239.66	\$511,684.75	\$11,926,239.66	\$511,684.75	4%	\$27,335,816.66	2%		9%	-1%	11%	2,491.5			
467 WEST FORKS	\$18,130.26	\$17,856.46	1.23	\$273.80	\$734.53	(\$460.73)	\$734.53	(\$460.73)	(63%)			1	8%	-60%	169%	1.0			
469 WESTMANLAND	\$24,646.99	\$24,079.39	2.21	\$567.60	\$861.30	(\$293.70)	\$794.08	(\$226.48)	(29%)	\$24,400.08	(1%)	1	5%	-33%	58%	2.0			

*Based on budget data submitted by SAUs into the MEDMS Financial System as of 2/7/08.

Blanks indicate that the SAU has not submitted or successfully submitted data into the MEDMS Financial System.

2008-09 General Purpose for Local Schools - PRELIMINARY				Comparison to Prior Year								Primary Drivers							
Amounts do not include "unbonded" debt for approved school construction projects.				Amounts do not include Miscellaneous Adjustments															
<div style="border: 1px solid black; padding: 2px;"> \$983,549,815 97% EPS Transition Percentage 6.54 Mill Expectation 54.03% State Share Percentage 0.15 Disadvantaged Weight at 0.7 LEP 0 to 15 0.5 LEP 16 to 250 0.45 LEP 251 and greater 50% Minimum Spec. Ed. Percent </div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
UNIT	EPS Total Allocation at 97%	Adjusted Required Local Share	Adjusted Local Share Mill Rate	2008-09 Adjusted State Share	2007-08 Adjusted State Share	2007-08 to 2008-09 Gain or (Loss)	2007-08 Adjusted State Share plus Transition Adjusts., Ltd Increases	2007-08 to 2008-09 Gain or (Loss)	Percent Gain or (Loss)	2007-08 Total State & Local Spending (Local Data From MEDMS Financial)*	Percent of Total State & Local Spending	Non Satisfactory	PERCENT CHANGE	K-12 CYA	Valuations Per Pupil	2007 Calendar Year Average Pupils (includes Supt. Transfers)			
School Administrative Units		Section 15689 sub-sections 1, 1-A and 2)		(ED 281 Line 50)	(ED 281 Line 50)	(Col. 4 - Col. 5)	As of 3/04/08	(Col. 4 - Col. 7)	Col. 8/ Col. 7	As of 2/7/08	(Col. 8/ Col. 10)	1	Valuations	Avg.	Pupil				
472 WESTPORT	\$949,279.76	\$854,833.62	4.71	\$94,446.14	\$124,233.10	(\$29,786.96)	\$124,233.10	(\$29,786.96)	(24%)	\$892,961.10	(3%)	1	5%	-4%	9%	101.5			
473 WHITEFIELD	\$2,790,827.33	\$1,035,936.00	6.54	\$1,754,891.33	\$1,979,826.20	(\$224,934.87)	\$1,979,826.20	(\$224,934.87)	(11%)	\$3,381,933.20	(7%)		12%	-1%	14%	344.0			
474 WHITING	\$530,358.29	\$347,601.00	6.54	\$182,757.29	\$120,983.96	\$61,773.33	\$162,800.09	\$19,957.20	12%	\$537,597.09	4%		12%	4%	8%	51.0			
475 WHITNEYVILLE	\$305,350.27	\$68,670.00	6.54	\$236,680.27	\$213,335.54	\$23,344.73	\$211,928.52	\$24,751.75	12%	\$299,857.39	8%	1	11%	12%	-1%	37.0			
476 WILLIMANTIC	\$135,840.54	\$123,714.72	2.60	\$12,125.82	\$4,127.00	\$7,998.82	\$4,127.00	\$7,998.82	194%	\$137,025.68	6%	1	17%	-3%	21%	14.0			
478 WINDHAM	\$25,408,679.56	\$11,100,015.00	6.54	\$14,308,664.56	\$14,289,885.66	\$18,778.90	\$14,289,885.66	\$18,778.90	0%	\$26,320,906.66	0%		17%	-1%	18%	2,684.0			
479 WINDSOR	\$4,201,826.56	\$925,083.00	6.54	\$3,276,743.56	\$3,236,187.47	\$40,556.08	\$3,236,187.47	\$40,556.08	1%	\$4,556.08	1%		11%	-5%	16%	429.0			
481 WINSLOW	\$10,990,726.10	\$3,105,519.00	6.54	\$7,885,207.10	\$7,849,074.72	\$36,132.39	\$7,849,074.72	\$36,132.39	0%	\$12,065,841.72	0%		8%	1%	7%	1,272.0			
485 WINTHROP	\$8,102,309.24	\$3,443,964.00	6.54	\$4,658,345.24	\$5,041,367.05	(\$383,021.82)	\$5,041,367.05	(\$383,021.82)	(8%)	\$9,514,558.05	(4%)		18%	-3%	23%	853.0			
486 WISCASSET	\$5,587,361.16	\$2,505,474.00	6.54	\$3,081,887.16	\$2,872,129.51	\$209,757.65	\$2,872,129.51	\$209,757.65	7%	\$7,119,649.51	3%		5%	-3%	8%	566.5			
487 WOODLAND	\$1,407,840.41	\$286,779.00	6.54	\$1,121,061.41	\$1,057,105.28	\$63,956.13	\$1,057,105.28	\$63,956.13	6%	\$1,380,745.28	5%		1%	1%	0%	198.5			
489 WOODVILLE	\$373,361.77	\$95,157.00	6.54	\$278,204.77	\$219,725.84	\$58,478.93	\$219,725.84	\$58,478.93	27%	\$332,335.84	18%	1	3%	1%	2%	42.5			
491 YARMOUTH	\$12,115,649.29	\$9,781,551.00	6.54	\$2,334,098.29	\$2,067,043.86	\$267,054.43	\$2,067,043.86	\$267,054.43	13%	\$16,475,743.86	2%		8%	0%	9%	1,391.5			
492 YORK	\$17,282,056.36	\$15,954,330.69	4.21	\$1,327,725.67	\$2,256,340.80	(\$928,615.13)	\$2,256,340.80	(\$928,615.13)	(41%)			1	10%	-4%	15%	1,932.0			
493 BARING PLT.	\$361,485.23	\$71,940.00	6.54	\$289,545.23	\$216,712.03	\$72,833.20	\$216,712.03	\$72,833.20	34%	\$336,319.78	22%	1	-16%	12%	-25%	41.0			
495 MEDFORD	\$238,012.74	\$90,579.00	6.54	\$147,433.74	\$227,131.76	(\$79,698.02)	\$136,347.94	\$11,085.80	8%	\$291,192.04	4%	1	7%	-11%	20%	32.0			
496 CARRABASSETT VALLEY	\$593,406.52	\$568,622.21	1.28	\$24,784.31	\$52,808.96	(\$28,024.65)	\$52,808.96	(\$28,024.65)	(53%)	\$851,291.96	(3%)	1	13%	2%	10%	86.0			
497 BEAVER COVE	\$100,162.08	\$86,135.56	1.25	\$14,026.52	\$2,858.40	\$11,168.12	\$2,858.40	\$11,168.12	453%	\$149,812.88	8%	1	27%	5%	21%	10.0			
499 CHEBEAGUE ISLAND	\$577,179.63	\$388,995.96	1.71	\$188,183.67	\$190,199.70	(\$2,016.03)	\$190,199.70	(\$2,016.03)	(1%)	\$917,623.70	(0%)	1	1%	9%	-7%	43.0			
501 SAD #1 PRESQUE ISLE	\$18,240,708.57	\$3,788,295.00	6.54	\$14,452,413.57	\$14,793,783.64	(\$341,370.07)	\$14,413,048.79	\$39,364.78	0%	\$20,276,229.79	0%		5%	-1%	5%	2,067.0			
503 SAD #3 THORNDIKE	\$17,106,793.14	\$3,966,510.00	6.54	\$13,140,283.14	\$9,828,915.78	\$3,311,367.36	\$9,828,915.78	\$3,311,367.36	34%	\$15,520,977.78	21%		8%	-2%	11%	1,492.0			
504 SAD #4 GUILFORD	\$6,154,988.12	\$2,097,705.00	6.54	\$4,057,283.12	\$3,890,319.78	\$166,963.34	\$3,890,319.78	\$166,963.34	4%	\$6,314,659.99	3%		2%	-2%	4%	763.0			
505 SAD #5 ROCKLAND	\$11,792,108.55	\$7,910,376.59	6.07	\$3,881,731.96	\$3,756,450.39	\$125,281.58	\$3,756,450.39	\$125,281.58	3%	\$14,451,552.39	1%		9%	-5%	14%	1,307.0			
506 SAD #6 BUXTON	\$34,614,712.44	\$15,320,604.00	6.17	\$19,294,108.44	\$19,700,257.74	(\$406,149.30)	\$19,700,257.74	(\$406,149.30)	(2%)	\$34,724,692.74	(1%)		12%	-2%	15%	3,965.0			
507 SAD #7 NORTH HAVEN	\$663,282.78	\$595,876.75	1.90	\$67,406.03	\$107,932.36	(\$40,526.33)	\$107,932.36	(\$40,526.33)	(38%)	\$1,470,940.36	(3%)	1	10%	-10%	21%	61.5			
508 SAD #8 VINALHAVEN	\$2,680,690.36	\$1,761,399.67	3.65	\$919,290.69	\$932,909.26	(\$13,618.57)	\$932,909.26	(\$13,618.57)	(1%)	\$2,930,208.26	(0%)	1	11%	-2%	13%	206.0			
509 SAD #9 FARMINGTON	\$20,917,156.21	\$6,457,654.82	6.38	\$14,459,501.39	\$14,542,620.75	(\$83,119.36)	\$14,542,620.75	(\$83,119.36)	(1%)	\$22,420,335.75	(0%)		10%	-1%	12%	2,401.0			
510 SAD #10 ALLAGASH	\$216,231.92	\$167,097.00	6.54	\$49,134.92	\$5,646.48	\$43,488.44	\$5,646.48	\$43,488.44	770%	\$183,596.48	24%	1	9%	5%	4%	21.5			
511 SAD #11 GARDINER	\$17,526,395.98	\$4,863,471.00	6.54	\$12,662,924.98	\$13,110,109.51	(\$447,184.52)	\$13,110,109.51	(\$447,184.52)	(3%)	\$19,263,698.27	(2%)		14%	-2%	17%	2,161.0			
512 SAD #12 JACKMAN	\$1,507,063.31	\$586,965.00	6.54	\$920,098.31	\$939,913.42	(\$19,815.11)	\$939,913.42	(\$19,815.11)	(2%)	\$2,012,547.22	(1%)		7%	0%	7%	170.5			
513 SAD #13 BINGHAM	\$2,106,154.66	\$674,274.00	6.54	\$1,431,880.66	\$1,551,850.79	(\$119,970.13)	\$1,551,850.79	(\$119,970.13)	(8%)	\$2,816,427.00	(4%)		5%	-9%	15%	242.0			
514 SAD #14 DANFORTH	\$1,204,554.57	\$448,317.00	6.54	\$756,237.57	\$844,362.01	(\$88,124.44)	\$844,362.01	(\$88,124.44)	(10%)	\$1,268,024.35	(7%)		17%	-1%	18%	135.0			
515 SAD #15 GRAY	\$17,487,512.26	\$8,193,966.00	6.54	\$9,293,546.26	\$9,106,569.06	\$186,977.20	\$9,106,569.06	\$186,977.20	2%	\$18,472,633.06	1%		14%	-2%	16%	1,920.5			
516 SAD #16 HALLOWELL	\$7,384,833.18	\$2,288,346.00	6.54	\$5,096,487.18	\$5,420,002.86	(\$323,515.68)	\$5,420,002.86	(\$323,515.68)	(6%)	\$8,591,619.86	(4%)		15%	-1%	16%	791.0			
517 SAD #17 NORWAY	\$33,875,687.23	\$13,681,680.00	6.54	\$20,194,007.23	\$19,432,851.38	\$761,155.85	\$19,432,851.38	\$761,155.85	4%	\$33,714,192.38	2%		14%	-3%	17%	3,528.0			
518 SAD #18 PROSPECT	\$1,415,462.72	\$578,790.00	6.54	\$836,672.72	\$765,210.25	\$71,462.47	\$765,210.25	\$71,462.47	9%	\$1,462,166.25	5%	1	9%	4%	5%	180.0			
519 SAD #19 LUBEC	\$1,396,254.83	\$961,707.00	6.54	\$434,547.83	\$613,832.77	(\$179,284.95)	\$727,870.07	(\$293,322.24)	(40%)	\$1,893,716.88	(15%)		24%	-9%	37%	154.0			
520 SAD #20 FORT FAIRFIELD	\$4,520,692.25	\$956,148.00	6.54	\$3,564,544.25	\$3,661,510.38	(\$96,966.12)	\$3,661,510.38	(\$96,966.12)	(3%)	\$5,463,077.38	(2%)		1%	-3%	4%	559.5			
521 SAD #21 DIXFIELD	\$9,409,847.37	\$1,886,790.00	6.54	\$7,523,057.37	\$6,788,200.44	\$734,856.93	\$6,788,200.44	\$734,856.93	11%	\$10,152,315.04	7%		10%	-4%	14%	985.0			
522 SAD #22 HAMPDEN	\$19,459,417.65	\$5,257,179.00	6.54	\$14,202,238.65	\$13,834,452.62	\$367,786.03	\$13,834,452.62	\$367,786.03	3%	\$21,367,052.64	2%		6%	-2%	9%	2,184.0			
523 SAD #23 CARMEL	\$7,206,603.23	\$1,611,783.00	6.54	\$5,594,820.23	\$5,222,652.71	\$372,167.52	\$5,222,652.71	\$372,167.52	7%	\$7,269,696.85	5%		10%	-1%	11%	959.5			
524 SAD #24 VAN BUREN	\$3,989,796.75	\$533,010.00	6.54	\$3,456,786.75	\$3,257,429.89	\$199,356.87	\$3,257,429.89	\$199,356.87	6%	\$3,876,437.89	5%		-2%	-1%	-1%	402.5			
525 SAD #25 SHERMAN	\$3,382,074.77	\$869,166.00	6.54	\$2,512,908.77	\$2,358,515.97	\$154,392.80	\$2,358,515.97	\$154,392.80	7%	\$3,788,530.00	4%		-1%	0%	-1%	407.5			
526 SAD #26 EASTBROOK	\$880,983.91	\$510,120.00	6.54	\$370,863.91	\$403,696.23	(\$32,832.32)	\$383,846.75	(\$12,982.84)	(3%)	\$1,036,346.06	(1%)		10%	-3%	13%	115.0			

*Based on budget data submitted by SAUs into the MEDMS Financial System as of 2/7/08.

Blanks indicate that the SAU has not submitted or successfully submitted data into the MEDMS Financial System.

2008-09 General Purpose for Local Schools - PRELIMINARY				Comparison to Prior Year								Primary Drivers							
Amounts do not include "unbonded" debt for approved school construction projects.				Amounts do not include Miscellaneous Adjustments															
<div style="border: 1px solid black; padding: 2px;"> \$983,549,815 97% EPS Transition Percentage 6.54 Mill Expectation 54.03% State Share Percentage 0.15 Disadvantaged Weight at 0.7 LEP 0 to 15 0.5 LEP 16 to 250 0.45 LEP 251 and greater 50% Minimum Spec. Ed. Percent </div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
UNIT	EPS Total Allocation at 97%	Adjusted Required Local Share	Adjusted Local Share Mill Rate	2008-09 Adjusted State Share	2007-08 Adjusted State Share	2007-08 to 2008-09 Gain or (Loss)	2007-08 Adjusted State Share plus Transition Adjusts., Ltd Increases	2007-08 to 2008-09 Gain or (Loss)	Percent Gain or (Loss)	Percent Gain or (Loss)	2007-08 Total State & Local Spending (MEDMS Financial)*	Percent of Total State & Local Spending	Non-School State & Local Spending	PERCENT CHANGE	K-12 CYA	Valuations Per Pupil	2007 Calendar Year Average Pupils (includes Supt. Transfers)		
School Administrative Units		Section 15689 sub-sections 1, 1-A and 2)		(ED 281 Line 50)	(ED 281 Line 50)	(Col. 4 - Col. 5)	(As of 3/04/08)	(Col. 4 - Col. 5)	(Col. 8/ Col. 7)	(As of 2/7/08)	(Col. 8/ Col. 10)			Valuations	Avg.	Pupil			
527 SAD #27 FORT KENT	\$8,959,471.33	\$2,158,527.00	6.54	\$6,800,944.33	\$6,682,885.83	\$118,058.50	\$6,682,885.83	\$118,058.50	2%	2%	\$9,525,969.83	1%		4%	-3%	8%	1,053.5		
528 SAD #28 CAMDEN	\$7,119,889.67	\$6,496,796.85	4.69	\$623,092.82	\$900,682.18	(\$277,589.36)	\$900,682.18	(\$277,589.36)	(31%)	(31%)	\$9,720,457.18	(3%)	1	4%	-3%	7%	836.0		
529 SAD #29 HOULTON	\$10,117,346.83	\$1,939,764.00	6.54	\$8,177,582.83	\$8,033,803.96	\$143,778.87	\$8,033,803.96	\$143,778.87	2%	2%	\$10,598,730.96	1%		15%	1%	14%	1,318.0		
530 SAD #30 LEE	\$2,627,079.26	\$551,322.00	6.54	\$2,075,757.26	\$2,212,823.50	(\$137,066.24)	\$2,212,823.50	(\$137,066.24)	(6%)	(6%)	\$3,154,876.65	(4%)		8%	-1%	9%	286.5		
531 SAD #31 HOWLAND	\$4,668,109.61	\$1,629,768.00	6.54	\$3,038,341.61	\$3,089,745.18	(\$51,403.57)	\$3,089,745.18	(\$51,403.57)	(2%)	(2%)	\$6,007,873.18	(1%)		9%	-4%	13%	582.5		
532 SAD #32 ASHLAND	\$2,647,770.86	\$944,776.44	6.28	\$1,702,994.42	\$1,619,250.54	\$83,743.88	\$1,619,250.54	\$83,743.88	5%	5%	\$2,962,795.54	3%		1%	-4%	5%	310.0		
533 SAD #33 ST. AGATHA	\$2,912,997.69	\$634,707.00	6.54	\$2,278,290.69	\$2,381,923.28	(\$103,632.59)	\$2,381,923.28	(\$103,632.59)	(4%)	(4%)	\$3,018,153.77	(3%)		12%	-4%	16%	310.0		
534 SAD #34 BELFAST	\$18,501,457.21	\$9,183,827.17	6.23	\$9,317,630.04	\$8,324,255.00	\$993,375.04	\$8,324,255.00	\$993,375.04	12%	12%	\$20,869,828.00	5%		10%	-1%	12%	1,866.5		
535 SAD #35 ELIOT	\$22,274,960.23	\$10,157,601.00	6.54	\$12,117,359.23	\$12,499,937.37	(\$382,578.14)	\$12,499,937.37	(\$382,578.14)	(3%)	(3%)	\$24,330,143.37	(2%)		12%	-1%	13%	2,569.0		
536 SAD #36 LIVERMORE FALLS	\$7,853,381.42	\$2,102,610.00	6.54	\$5,750,771.42	\$5,682,481.20	\$68,290.22	\$5,682,481.20	\$68,290.22	1%	1%	\$8,496,885.53	1%		9%	-3%	13%	999.5		
537 SAD #37 MILBRIDGE	\$6,176,187.17	\$3,294,250.00	6.54	\$2,881,937.17	\$2,764,803.26	\$117,133.91	\$2,764,803.26	\$117,133.91	3%	3%	\$7,563,096.00	1%		15%	-1%	16%	790.5		
538 SAD #38 DIXMONT	\$2,994,419.34	\$735,750.00	6.54	\$2,258,669.34	\$2,216,716.99	\$41,952.35	\$2,216,716.99	\$41,952.35	2%	2%	\$3,104,611.10	1%		10%	0%	10%	407.5		
539 SAD #39 BUCKFIELD	\$5,723,380.61	\$1,625,517.00	6.54	\$4,097,863.61	\$3,990,764.39	\$107,099.23	\$3,990,764.39	\$107,099.23	3%	3%	\$6,401,983.01	2%		14%	3%	11%	643.5		
540 SAD #40 WALDOBORO	\$18,166,427.67	\$8,332,287.00	6.54	\$9,834,140.67	\$8,879,537.63	\$954,603.05	\$8,879,537.63	\$954,603.05	11%	11%	\$19,772,788.63	5%		12%	-3%	15%	1,918.5		
541 SAD #41 MILO	\$5,677,828.08	\$1,050,651.00	6.54	\$4,627,177.08	\$4,643,748.22	(\$16,571.14)	\$4,643,748.22	(\$16,571.14)	(0%)	(0%)	\$6,417,807.22	(0%)		5%	-3%	8%	710.0		
542 SAD #42 MARS HILL	\$2,847,065.51	\$490,500.00	6.54	\$2,356,565.51	\$2,534,503.07	(\$177,937.56)	\$2,534,503.07	(\$177,937.56)	(7%)	(7%)	\$3,445,934.07	(5%)		5%	-2%	7%	400.0		
543 SAD #43 MEXICO	\$11,993,069.45	\$5,363,781.00	6.54	\$6,629,288.45	\$6,222,591.90	\$406,696.56	\$6,222,591.90	\$406,696.56	7%	7%	\$13,706,764.94	3%		0%	-4%	5%	1,489.0		
544 SAD #44 BETHEL	\$7,160,652.33	\$4,685,635.83	4.69	\$2,475,016.50	\$2,670,743.30	(\$195,726.80)	\$2,670,743.30	(\$195,726.80)	(7%)	(7%)	\$8,205,383.30	(2%)		19%	-4%	24%	805.0		
545 SAD #45 WASHBURN	\$3,139,198.32	\$536,934.00	6.54	\$2,602,264.32	\$2,468,121.42	\$134,142.90	\$2,468,121.42	\$134,142.90	5%	5%	\$3,825,842.68	4%		-4%	-1%	-3%	405.0		
546 SAD #46 DEXTER	\$8,344,348.09	\$1,832,835.00	6.54	\$6,511,513.09	\$6,265,825.00	\$245,688.09	\$6,265,825.00	\$245,688.09	4%	4%	\$8,562,944.00	3%		3%	-2%	5%	1,001.5		
547 SAD #47 OAKLAND	\$21,995,668.73	\$9,312,310.39	6.27	\$12,683,358.34	\$12,523,374.54	\$159,983.81	\$12,523,374.54	\$159,983.81	1%	1%	\$24,246,424.54	1%		19%	0%	19%	2,560.5		
548 SAD #48 NEWPORT	\$16,805,930.60	\$4,757,850.00	6.54	\$12,048,080.60	\$11,742,136.88	\$305,943.72	\$11,742,136.88	\$305,943.72	3%	3%	\$16,607,524.88	2%		11%	-1%	12%	2,080.5		
549 SAD #49 FAIRFIELD	\$20,885,798.51	\$4,384,089.00	6.54	\$16,501,709.51	\$16,274,339.96	\$227,369.55	\$16,274,339.96	\$227,369.55	1%	1%	\$21,901,031.22	1%		9%	-3%	12%	2,595.0		
550 SAD #50 THOMASTON	\$8,224,976.17	\$6,174,003.51	4.94	\$2,050,972.66	\$1,955,370.83	\$95,601.83	\$1,955,370.83	\$95,601.83	5%	5%	\$11,292,551.83	1%		17%	-2%	19%	933.5		
551 SAD #51 CUMBERLAND	\$21,249,292.36	\$9,527,799.00	6.54	\$11,721,493.36	\$9,591,543.55	\$2,129,949.81	\$9,591,543.55	\$2,129,949.81	22%	22%	\$23,269,040.11	9%		9%	0%	9%	2,250.5		
552 SAD #52 TURNER	\$18,667,171.51	\$5,467,767.00	6.54	\$13,199,404.51	\$13,599,283.74	(\$399,879.23)	\$13,599,283.74	(\$399,879.23)	(3%)	(3%)	\$20,871,301.74	(2%)		11%	-3%	15%	2,115.0		
553 SAD #53 PITTSFIELD	\$8,570,340.21	\$2,236,680.00	6.54	\$6,333,660.21	\$6,793,277.94	(\$459,617.73)	\$6,793,277.94	(\$459,617.73)	(7%)	(7%)	\$9,743,069.92	(5%)		11%	-5%	16%	1,114.5		
554 SAD #54 SKOWHEGAN	\$26,460,133.73	\$9,845,970.00	6.54	\$16,614,163.73	\$15,274,297.03	\$1,339,866.70	\$15,274,297.03	\$1,339,866.70	9%	9%	\$29,559,067.03	5%		5%	-1%	6%	2,834.5		
555 SAD #55 PORTER	\$11,619,101.42	\$4,509,657.00	6.54	\$7,109,444.42	\$6,360,496.66	\$748,947.76	\$6,360,496.66	\$748,947.76	12%	12%	\$12,608,593.88	6%		12%	-1%	14%	1,265.5		
556 SAD #56 SEARSPORT	\$7,620,580.37	\$3,096,690.00	6.54	\$4,523,890.37	\$4,502,932.23	\$20,958.14	\$4,502,932.23	\$20,958.14	0%	0%	\$9,455,001.99	0%		12%	-1%	13%	788.0		
557 SAD #57 WATERBORO	\$31,219,646.66	\$15,772,191.00	6.54	\$15,447,455.66	\$16,056,620.25	(\$609,164.58)	\$16,056,620.25	(\$609,164.58)	(4%)	(4%)	\$33,127,373.25	(2%)		13%	-1%	15%	3,584.5		
558 SAD #58 KINGFIELD	\$5,576,996.98	\$2,113,074.00	6.54	\$3,463,922.98	\$3,951,950.21	(\$488,027.23)	\$3,951,950.21	(\$488,027.23)	(12%)	(12%)	\$6,868,772.00	(7%)		10%	-4%	15%	675.5		
559 SAD #59 MADISON	\$8,631,083.68	\$3,189,743.04	6.54	\$5,441,340.64	\$5,226,511.05	\$214,829.60	\$5,226,511.05	\$214,829.60	4%	4%	\$10,569,002.04	2%		5%	-2%	7%	1,019.0		
560 SAD #60 BERWICK	\$29,038,303.02	\$10,333,854.00	6.54	\$18,704,449.02	\$18,350,452.12	\$353,996.89	\$18,350,452.12	\$353,996.89	2%	2%	\$30,817,959.12	1%		9%	0%	9%	3,096.0		
561 SAD #61 BRIDGTON	\$18,961,953.75	\$15,855,249.00	6.54	\$3,106,704.75	\$4,108,537.05	(\$1,001,832.30)	\$5,530,422.53	(\$2,423,717.78)	(44%)	(44%)	\$24,873,942.53	(10%)		14%	0%	15%	2,041.5		
562 SAD #62 POWNAL	\$1,855,898.96	\$1,156,272.00	6.54	\$699,626.96	\$596,825.15	\$102,801.81	\$596,825.15	\$102,801.81	17%	17%	\$2,008,664.15	5%		12%	3%	9%	228.5		
563 SAD #63 EDDINGTON	\$7,600,998.32	\$2,600,631.00	6.54	\$5,000,367.32	\$5,201,154.64	(\$200,787.32)	\$5,201,154.64	(\$200,787.32)	(4%)	(4%)	\$8,719,537.64	(2%)		6%	-5%	12%	943.5		
564 SAD #64 CORINTH	\$9,355,872.83	\$2,383,830.00	6.54	\$6,972,042.83	\$6,929,684.87	\$42,357.96	\$6,929,684.87	\$42,357.96	1%	1%	\$9,595,233.87	0%		9%	-4%	13%	1,248.5		
565 SAD #65 MATINICUS ISLE	\$26,385.81	\$25,699.01	1.01	\$686.80	\$14,154.00	(\$13,467.20)	\$7,208.57	(\$6,521.77)	(90%)	(90%)			1	21%	-50%	143%	3.5		
567 SAD #67 LINCOLN	\$8,996,836.83	\$2,178,801.00	6.54	\$6,818,035.83	\$6,521,389.83	\$296,646.00	\$6,521,389.83	\$296,646.00	5%	5%	\$10,616,878.44	3%		1%	0%	1%	1,220.5		
568 SAD #68 DOVER-FOXCROFT	\$9,025,040.73	\$2,625,156.00	6.54	\$6,399,884.73	\$5,996,955.22	\$402,929.50	\$5,996,955.22	\$402,929.50	7%	7%	\$9,125,284.22	4%		8%	-3%	11%	1,064.5		
570 SAD #70 HODGDON	\$4,838,582.40	\$1,106,174.86	5.98	\$3,732,407.54	\$3,650,927.18	\$81,480.36	\$3,650,927.18	\$81,480.36	2%	2%	\$5,757,302.76	1%		7%	3%	3%	574.0		
571 SAD #71 KENNEBUNK	\$22,888,284.24	\$19,338,101.44	4.94	\$3,550,182.80	\$3,995,976.47	(\$445,793.67)	\$3,995,976.47	(\$445,793.67)	(11%)	(11%)	\$27,333,261.47	(2%)		13%	-3%	16%	2,247.0		
572 SAD #72 FRYEBURG	\$11,570,737.80	\$7,154,919.59	5.24	\$4,415,818.21	\$5,202,676.46	(\$786,858.25)	\$5,202,676.46	(\$786,858.25)	(15%)	(15%)	\$15,257,241.46	(5%)		9%	-3%	13%	1,326.5		

*Based on budget data submitted by SAUs into the MEDMS Financial System as of 2/7/08.

Blanks indicate that the SAU has not submitted or successfully submitted data into the MEDMS Financial System.

2008-09 General Purpose for Local Schools - PRELIMINARY				Comparison to Prior Year											Primary Drivers				
Amounts do not include "unbonded" debt for approved school construction projects.				Amounts do not include Miscellaneous Adjustments															
<div style="border: 1px solid black; padding: 2px;"> \$983,549,815 97% EPS Transition Percentage 6.54 Mill Expectation 54.03% State Share Percentage 0.15 Disadvantaged Weight at 0.7 LEP 0 to 15 0.5 LEP 16 to 250 0.45 LEP 251 and greater 50% Minimum Spec. Ed. Percent </div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	M	(12)	(13)	(15)	(16)
UNIT	EPS Total Allocation at 97%	Adjusted Required Local Share	Adjusted Local Share Mill Rate	2008-09 Adjusted State Share	2007-08 Adjusted State Share	2007-08 to 2008-09 Gain or (Loss)	2007-08 Adjusted State Share plus Transition Adjusts., Ltd Increases	2007-08 to 2008-09 Gain or (Loss)	Percent Gain or (Loss)	Percent Gain or (Loss)	2007-08 Total State & Local Spending (Local Data From MEDMS Financial)*	Percent of Total State & Local Spending	Non	PERCENT CHANGE	K-12 CYA	Valuations	2007 Calendar Year Average Pupils (includes Supt. Transfers)		
					As of 3/04/08	(Col. 4 - Col. 5)	As of 3/04/08	(Col. 4 - Col. 7)	Col. 8/ Col. 7	As of 2/7/08	(Col. 8/ Col. 10)	1	Valuations	Avg.	Per Pupil				
574	SAD #74 ANSON	\$7,703,892.56	\$2,412,606.00	6.54	\$5,291,286.56	\$5,191,698.31	\$99,588.25	\$5,191,698.31	\$99,588.25	2%	\$8,269,949.31	1%	11%	0%	11%	832.5			
575	SAD #75 TOPSHAM	\$29,202,469.02	\$13,298,272.87	4.51	\$15,904,196.15	\$16,540,568.54	(\$636,372.39)	\$16,540,568.54	(\$636,372.39)	(4%)	\$34,768,838.54	(2%)	13%	-2%	16%	2,940.5			
576	SAD #76 SWAN'S ISLAND	\$464,363.55	\$426,224.82	3.48	\$38,138.73	\$58,418.67	(\$20,279.94)	\$58,418.67	(\$20,279.94)	(35%)	\$892,119.67	(2%)	9%	-11%	21%	42.5			
791	INDIAN ISLAND	\$1,136,619.17	\$49,050.00	6.54	\$1,087,569.17	\$989,447.19	\$98,121.98	\$989,447.19	\$98,121.98	10%	\$1,041,899.19	9%	6%	6%	0%	150.0			
792	INDIAN TOWNSHIP	\$1,665,676.61	\$15,369.00	6.54	\$1,650,307.61	\$1,872,854.57	(\$222,546.96)	\$1,746,196.01	(\$95,888.40)	(5%)			15%	-3%	19%	174.0			
793	PLEASANT POINT	\$1,549,802.53	\$9,156.00	6.54	\$1,540,646.53	\$1,320,585.88	\$220,060.65	\$1,320,585.88	\$220,060.65	17%			4%	-3%	7%	163.5			
801	RSU #1 LOWER KENNEBEC RIVER	\$21,210,887.84	\$13,293,254.73	6.12	\$7,917,613.11	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,280.0			
903	BOOTHBAY-BOOTHBAY HBR CSD	\$5,772,952.88	\$5,378,597.95	3.04	\$394,354.93	\$826,733.55	(\$432,378.62)	\$826,733.55	(\$432,378.62)	(52%)			17%	-3%	21%	662.0			
904	FLANDERS BAY CSD-SULLIVAN	\$2,291,978.63	\$1,641,124.25	5.01	\$650,854.37	\$714,505.11	(\$63,650.73)	\$648,422.29	\$2,432.09	0%	\$2,909,719.95	0%	17%	-3%	21%	275.0			
907	MT. DESERT REGION DISTRICT	\$4,070,183.49	\$3,735,591.31	2.47	\$334,592.18	\$520,278.47	(\$185,686.29)	\$462,731.57	(\$128,139.39)	(28%)	\$5,882,900.57	(2%)	10%	-6%	17%	469.0			
908	AIRLINE CSD-AURORA	\$586,738.56	\$355,235.65	5.86	\$231,502.91	\$213,763.95	\$17,738.97	\$245,580.79	(\$14,077.87)	(6%)	\$717,359.79	(2%)	4%	-14%	20%	60.5			
909	SO. AROOSTOOK CSD	\$3,354,806.25	\$950,916.00	6.54	\$2,403,890.25	\$2,325,158.90	\$78,731.35	\$2,289,516.35	\$114,373.90	5%	\$4,282,275.35	3%	8%	2%	5%	413.0			
910	MARANACOOK CSD	\$7,458,215.50	\$3,275,107.05	6.54	\$4,183,108.44	\$4,362,717.54	(\$179,609.09)	\$4,362,717.54	(\$179,609.09)	(4%)	\$9,137,283.54	(2%)	13%	-2%	16%	789.0			
911	SCHOODIC CSD	\$1,209,712.65	\$738,856.59	5.09	\$470,856.07	\$660,551.83	(\$189,695.76)	\$595,388.06	(\$124,531.99)	(21%)	\$1,281,086.90	(10%)	27%	-8%	37%	134.5			
912	EAST RANGE II CSD	\$357,621.07	\$110,872.52	6.08	\$246,748.55	\$273,915.47	(\$27,166.92)	\$273,915.47	(\$27,166.92)	(10%)	\$381,771.47	(7%)	-1%	0%	-1%	34.5			
913	DEER ISLE-STONINGTON CSD	\$4,133,374.77	\$3,461,205.26	4.23	\$672,169.51	\$999,281.10	(\$327,111.59)	\$980,756.01	(\$308,586.50)	(31%)	\$5,919,177.01	(5%)	15%	-5%	21%	387.5			
914	GREAT SALT BAY CSD	\$3,264,641.15	\$3,092,320.68	5.35	\$172,320.47	\$488,341.65	(\$316,021.18)	\$488,341.65	(\$316,021.18)	(65%)	\$4,032,704.65	(8%)	9%	-2%	12%	401.5			
915	OAK HILL CSD	\$4,470,937.78	\$1,329,465.62	6.54	\$3,141,472.16	\$2,974,604.61	\$166,867.55	\$2,974,604.61	\$166,867.55	6%	\$5,700,602.61	3%	13%	-2%	15%	539.0			
917	MOOSABEC CSD	\$798,675.28	\$475,478.93	6.54	\$323,196.35	\$301,836.42	\$21,359.93	\$301,836.42	\$21,359.93	7%	\$865,275.13	2%	18%	-1%	19%	81.5			
918	WELLS-OGUNQUIT CSD	\$13,746,084.55	\$12,443,591.32	3.12	\$1,302,493.23	\$2,114,191.33	(\$811,698.10)	\$2,032,705.94	(\$730,212.71)	(36%)	\$18,179,036.94	(4%)	13%	0%	13%	1,439.0			
919	FIVE TOWN CSD	\$8,866,501.48	\$6,205,261.05	6.54	\$2,661,240.43	\$1,970,441.03	\$690,799.40	\$2,409,435.95	\$251,804.48	10%	\$10,643,505.95	2%	6%	-3%	9%	687.5			
920	PENINSULA CSD	\$1,558,301.48	\$1,409,016.01	4.05	\$149,285.47	\$205,252.30	(\$55,966.83)	\$205,252.30	(\$55,966.83)	(27%)	\$1,879,545.00	(3%)	23%	-3%	27%	174.0			

*Based on budget data submitted by SAUs into the MEDMS Financial System as of 2/7/08.

Blanks indicate that the SAU has not submitted or successfully submitted data into the MEDMS Financial System.