

| 2006-07 FINANCIAL INDICATORS FOR SCHOOL ADMINISTRATIVE UNITS -- PER-PUPIL EXPENDITURE AMOUNTS |                  |             |             |             |             |            |          |          |          |            |          |         |           |
|---|------------------|-------------|-------------|-------------|-------------|------------|----------|----------|----------|------------|----------|---------|-----------|
| DATA as of 5/15/08  |                  |             |             |             |             |            |          |          |          |            |          |         |           |
|   |                  | REGULAR     | SPECIAL ED  | CTE EDUC    | OTHER       | STUDENT &  | SYSTEM   | SCHOOL   | TRANSP   | FACILITIES | DEBT     | ALL     |           |
|   |                  | INSTRUCTION | INSTRUCTION | INSTRUCTION | INSTRUCTION | STAFF SUPP | ADMIN    | ADMIN    | & BUSES  | MAINT      | SERV     | OTHER   | TOTAL     |
|   | State Average    | 4,121.39    | 1,364.99    | 185.61      | 219.62      | 664.82     | 359.05   | 513.59   | 530.39   | 1,185.01   | 602.46   | 45.07   | 9,792.01  |
| 002   | ACTON            | 5,801.68    | 2,155.63    | 0.00        | 210.36      | 652.48     | 486.46   | 323.61   | 686.11   | 859.44     | 508.63   | 296.96  | 11,981.36 |
| 005   | ALEXANDER        | 6,694.42    | 320.72      | 0.00        | 0.00        | 7.62       | 585.48   | 435.28   | 1,300.74 | 1,650.11   | 0.00     | 209.68  | 11,204.04 |
| 008   | ALNA             | 7,720.85    | 1,222.65    | 0.00        | 0.00        | 0.00       | 291.43   | 0.00     | 1,163.28 | 0.00       | 0.00     | 0.00    | 10,398.21 |
| 009   | ALTON            | 3,493.77    | 929.09      | 232.61      | 14.36       | 60.61      | 349.25   | 295.42   | 1,049.74 | 1,922.46   | 87.75    | (31.33) | 8,403.73  |
| 014   | APPLETON         | 4,348.61    | 1,746.42    | 0.00        | 191.90      | 660.88     | 475.23   | 806.48   | 624.63   | 1,104.30   | 0.00     | 112.11  | 10,070.56 |
| 015   | ARROWSIC         | 7,451.75    | 342.40      | 0.00        | 0.00        | 0.00       | 276.44   | 0.00     | 414.44   | 0.00       | 0.00     | 0.00    | 8,485.02  |
| 016   | ARUNDEL          | 5,844.80    | 1,956.55    | 0.00        | 0.00        | 190.89     | 257.53   | 211.47   | 357.26   | 485.74     | 0.00     | 0.00    | 9,304.25  |
| 020   | AUBURN           | 3,808.19    | 1,919.60    | 0.00        | 28.74       | 978.60     | 263.26   | 302.00   | 263.84   | 883.34     | 785.50   | 0.29    | 9,233.36  |
| 021   | AUGUSTA          | 3,695.25    | 1,552.28    | 572.21      | 214.74      | 665.68     | 420.38   | 518.41   | 467.86   | 1,322.52   | 424.82   | (12.85) | 9,841.31  |
| 024   | BAILEYVILLE      | 3,013.70    | 1,509.74    | 0.00        | 861.56      | 1,235.53   | 441.17   | 1,241.49 | 384.75   | 1,689.21   | 0.00     | 455.69  | 10,832.84 |
| 026   | BANCROFT         | 7,686.58    | 2,674.08    | 442.72      | 0.00        | 0.00       | 1,764.82 | 0.00     | 466.81   | 0.00       | 0.00     | 0.00    | 13,035.00 |
| 027   | BANGOR           | 3,923.76    | 1,314.61    | 129.48      | 467.38      | 816.64     | 231.10   | 514.91   | 318.84   | 1,328.24   | 184.62   | 4.25    | 9,233.83  |
| 028   | BAR HARBOR       | 5,238.13    | 1,402.51    | 0.00        | 142.34      | 834.04     | 473.76   | 632.93   | 517.50   | 1,717.78   | 374.73   | 115.29  | 11,449.01 |
| 030   | BATH             | 3,293.47    | 1,749.42    | 699.59      | 323.76      | 1,032.47   | 344.23   | 663.01   | 272.08   | 1,919.41   | 431.86   | 0.00    | 10,729.29 |
| 031   | BEALS            | 4,385.32    | 1,397.56    | 0.00        | 142.04      | 271.00     | 780.30   | 698.00   | 536.16   | 1,606.49   | 0.00     | 336.63  | 10,153.50 |
| 032   | BEDDINGTON       | 7,168.75    | 0.00        | 0.00        | 0.00        | 0.00       | 961.00   | 0.00     | 8,345.00 | 0.00       | 0.00     | 0.00    | 16,474.75 |
| 040   | BIDDEFORD        | 3,672.50    | 1,611.40    | 498.93      | 226.55      | 594.92     | 208.58   | 484.97   | 495.42   | 1,341.38   | 902.08   | 0.00    | 10,036.74 |
| 044   | BLUE HILL        | 6,239.74    | 1,105.17    | 0.00        | 57.70       | 501.20     | 554.18   | 359.27   | 545.51   | 882.80     | 568.93   | 93.00   | 10,907.49 |
| 049   | BOWERBANK        | 6,210.62    | 0.00        | 0.00        | 0.00        | 0.00       | 2,224.00 | 0.00     | 5,835.34 | 0.00       | 0.00     | 0.00    | 14,269.96 |
| 051   | BRADLEY          | 5,423.97    | 1,306.41    | 97.91       | 0.00        | 148.71     | 327.14   | 378.95   | 332.94   | 691.76     | 0.00     | 37.27   | 8,745.05  |
| 052   | BREMEN           | 6,394.67    | 1,019.99    | 0.00        | 0.00        | 0.00       | 338.42   | 0.00     | 427.58   | 0.00       | 0.00     | 0.00    | 8,180.68  |
| 053   | BREWER           | 3,008.54    | 1,240.22    | 132.77      | 491.38      | 861.37     | 349.22   | 723.42   | 306.86   | 1,328.06   | 0.00     | 33.68   | 8,475.51  |
| 054   | BRIDGEWATER      | 5,311.11    | 752.35      | 0.00        | 0.00        | 102.93     | 454.89   | 0.00     | 1,031.46 | 526.53     | 0.00     | 100.31  | 8,279.56  |
| 057   | BRISTOL          | 6,927.72    | 1,334.62    | 0.00        | 104.24      | 500.56     | 323.68   | 350.11   | 750.08   | 862.19     | 0.00     | 11.62   | 11,164.82 |
| 058   | BROOKLIN         | 7,538.02    | 2,053.53    | 0.00        | 156.85      | 460.48     | 643.76   | 759.92   | 985.47   | 1,271.08   | 1,996.25 | 353.50  | 16,218.87 |
| 060   | BROOKSVILLE      | 7,310.49    | 1,559.33    | 0.00        | 48.39       | 632.80     | 542.75   | 840.50   | 847.70   | 1,866.21   | 0.00     | 197.55  | 13,845.72 |
| 063   | BRUNSWICK        | 3,676.81    | 1,161.68    | 247.92      | 233.51      | 987.47     | 257.21   | 469.87   | 467.87   | 1,452.70   | 405.12   | 25.49   | 9,385.66  |
| 065   | BUCKSPORT        | 3,004.33    | 1,720.03    | 14.43       | 335.87      | 830.68     | 387.63   | 747.14   | 616.49   | 1,603.82   | 1,445.52 | 82.04   | 10,787.98 |
| 070   | CALAIS           | 3,280.50    | 1,508.35    | 1,130.65    | 241.80      | 524.31     | 653.16   | 818.58   | 580.61   | 1,853.65   | 1,524.29 | 25.87   | 12,141.77 |
| 075   | CAPE ELIZABETH   | 4,568.25    | 1,075.74    | 35.26       | 310.79      | 1,055.37   | 302.59   | 457.89   | 317.01   | 931.43     | 927.65   | 9.05    | 9,991.05  |
| 076   | CARATUNK         | 11,112.94   | 0.00        | 0.00        | 0.00        | 0.00       | 1,424.38 | 0.00     | 8,238.03 | 0.00       | 0.00     | 308.33  | 21,083.67 |
| 077   | CARIBOU          | 2,821.29    | 798.55      | 593.40      | 437.62      | 861.05     | 285.96   | 432.15   | 412.40   | 1,362.00   | 0.00     | 44.29   | 8,048.72  |
| 079   | CARROLL PLT.     | 6,041.78    | 0.00        | 376.49      | 0.00        | 0.00       | 0.00     | 564.39   | 521.40   | 0.00       | 0.00     | 0.00    | 7,504.07  |
| 083   | CASTINE          | 8,791.59    | 1,047.13    | 0.00        | 106.54      | 327.17     | 795.09   | 1,000.48 | 781.77   | 1,132.99   | 0.00     | 232.62  | 14,215.39 |
| 085   | CASWELL          | 4,817.82    | 434.82      | 0.00        | 0.00        | 213.55     | 680.63   | 406.63   | 312.91   | 1,597.09   | 0.00     | 151.26  | 8,614.72  |
| 089   | CHARLOTTE        | 4,963.99    | 3,315.62    | 0.00        | 0.00        | 19.13      | 557.22   | 662.84   | 1,652.78 | 1,475.11   | 0.00     | 357.11  | 13,003.81 |
| 090   | CHELSEA          | 4,963.76    | 2,481.94    | 77.94       | 61.86       | 447.52     | 385.12   | 409.27   | 723.44   | 789.79     | 0.00     | 121.27  | 10,461.91 |
| 094   | CHINA            | 5,428.57    | 1,187.32    | 101.39      | 27.74       | 343.01     | 218.72   | 298.85   | 579.52   | 699.60     | 230.68   | 0.37    | 9,115.77  |
| 100   | COOPER           | 5,645.83    | 246.60      | 0.00        | 0.00        | 0.00       | 520.26   | 32.21    | 861.82   | 0.00       | 0.00     | 0.00    | 7,306.72  |
| 101   | COPLIN PLT.      | 6,830.56    | 33.62       | 0.00        | 0.00        | 0.00       | 249.55   | 0.00     | 649.55   | 0.00       | 0.00     | 0.00    | 7,763.28  |
| 106   | CRANBERRY ISLES  | 7,601.36    | 2,691.33    | 0.00        | 82.61       | 175.73     | 847.56   | 683.65   | 913.38   | 1,013.91   | 0.00     | 0.00    | 14,009.52 |
| 107   | CRAWFORD         | 6,183.08    | 903.32      | 0.00        | 0.00        | 0.00       | 624.74   | 0.00     | 2,724.00 | 0.00       | 0.00     | 0.00    | 10,435.14 |
| 111   | CUTLER           |             |             |             |             |            |          |          |          |            |          |         |           |
| 113   | DALLAS PLT.      | 8,815.83    | 133.32      | 0.00        | 0.00        | 0.00       | 701.47   | 0.00     | 556.54   | 0.00       | 0.00     | 0.00    | 10,207.15 |
| 114   | DAMARISCOTTA     | 6,127.49    | 1,223.79    | 0.00        | 0.00        | 0.00       | 229.38   | 0.00     | 744.44   | 0.00       | 0.00     | 0.00    | 8,325.09  |
| 116   | DAYTON           | 6,038.79    | 1,374.41    | 0.00        | 0.00        | 199.32     | 193.43   | 323.87   | 391.43   | 814.23     | 0.00     | 0.00    | 9,335.48  |
| 117   | DEBLOIS          | 8,624.13    | 0.00        | 0.00        | 0.00        | 0.00       | 445.11   | 0.00     | 3,590.00 | 0.00       | 0.00     | 0.00    | 12,659.24 |
| 118   | DEDHAM           | 5,248.98    | 1,870.64    | 119.33      | 0.00        | 324.33     | 444.84   | 194.78   | 421.42   | 733.46     | 0.00     | 77.97   | 9,435.73  |
| 121   | DENNISTOWN PLT.  | #DIV/0!     | #DIV/0!     | #DIV/0!     | #DIV/0!     | #DIV/0!    | #DIV/0!  | #DIV/0!  | #DIV/0!  | #DIV/0!    | #DIV/0!  | #DIV/0! | #DIV/0!   |
| 122   | DENNVILLE        | 6,094.43    | 657.01      | 0.00        | 0.00        | 0.00       | 254.77   | 0.00     | 647.78   | 0.00       | 0.00     | 0.00    | 7,653.99  |
| 128   | DRESDEN          | 4,900.38    | 2,264.64    | 0.00        | 10.96       | 217.84     | 389.37   | 363.29   | 611.13   | 611.94     | 0.00     | 46.65   | 9,416.19  |
| 129   | DREW PLT.        | 5,300.80    | 0.00        | 456.14      | 0.00        | 0.00       | 0.00     | 1,181.42 | 184.69   | 0.00       | 0.00     | 29.72   | 7,152.77  |
| 130   | DURHAM           | 5,292.71    | 1,384.82    | 0.00        | 40.93       | 323.17     | 257.53   | 389.09   | 689.52   | 665.14     | 465.42   | 74.03   | 9,582.36  |
| 135   | EAST MACHIAS     | 4,669.57    | 915.21      | 0.00        | 57.62       | 0.00       | 378.70   | 387.78   | 392.09   | 743.37     | 463.27   | 122.04  | 8,129.66  |
| 136   | EAST MILLINOCKET | 3,402.17    | 1,266.68    | 491.01      | 500.26      | 1,445.96   | 503.11   | 1,030.55 | 136.49   | 2,146.60   | 0.00     | 70.80   | 10,993.65 |

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|---|------------------|-------------|-------------|-------------|-------------|------------|----------|----------|-----------|------------|----------|----------|-----------|
| DATA as of 5/15/08  |                  |             |             |             |             |            |          |          |           |            |          |          |           |
|   |                  | REGULAR     | SPECIAL ED  | CTE EDUC    | OTHER       | STUDENT &  | SYSTEM   | SCHOOL   | TRANSP    | FACILITIES | DEBT     | ALL      |           |
|   |                  | INSTRUCTION | INSTRUCTION | INSTRUCTION | INSTRUCTION | STAFF SUPP | ADMIN    | ADMIN    | & BUSES   | MAINT      | SERV     | OTHER    | TOTAL     |
|   | State Average    | 4,121.39    | 1,364.99    | 185.61      | 219.62      | 664.82     | 359.05   | 513.59   | 530.39    | 1,185.01   | 602.46   | 45.07    | 9,792.01  |
| 137   | EASTON           | 5,732.61    | 1,278.86    | 0.00        | 519.55      | 724.94     | 701.21   | 1,102.10 | 626.83    | 1,759.52   | 0.00     | 67.42    | 12,513.02 |
| 138   | EASTPORT         | 840.47      | 3,120.10    | 0.00        | 379.64      | 570.53     | 1,729.02 | 1,515.22 | 765.92    | 2,800.37   | 1,138.90 | (623.12) | 12,237.05 |
| 140   | EDGEComb         | 6,960.83    | 2,789.95    | 0.00        | 0.00        | 330.38     | 403.43   | 650.60   | 572.44    | 1,214.67   | 2,714.62 | 30.95    | 15,667.85 |
| 144   | ELLSWORTH        | 3,209.26    | 1,692.09    | 210.73      | 359.23      | 681.98     | 375.20   | 650.03   | 585.20    | 1,834.84   | 878.70   | 80.10    | 10,557.35 |
| 151   | FALMOUTH         | 4,952.94    | 1,290.19    | 52.30       | 290.55      | 1,085.24   | 338.39   | 459.10   | 547.28    | 1,084.14   | 890.17   | 0.00     | 10,990.30 |
| 154   | FAYETTE          | 4,980.16    | 1,819.69    | 0.00        | 0.00        | 95.35      | 689.19   | 85.10    | 907.84    | 811.06     | 983.49   | 77.49    | 10,449.38 |
| 158   | FRANKLIN         | 5,554.99    | 2,084.35    | 0.00        | 0.00        | 0.00       | 371.26   | 0.00     | 699.59    | 0.00       | 0.00     | 0.00     | 8,710.20  |
| 160   | FREEPORt         | 4,811.71    | 1,706.82    | 248.36      | 303.12      | 1,051.33   | 451.72   | 696.14   | 511.05    | 1,225.17   | 319.51   | 97.53    | 11,422.45 |
| 167   | GEORGETOWN       | 6,646.97    | 3,071.69    | 0.00        | 27.60       | 868.67     | 420.92   | 1,024.97 | 831.10    | 1,027.22   | 55.02    | 188.03   | 14,162.19 |
| 168   | GILEAD           | 6,330.30    | 0.00        | 233.44      | 0.00        | 0.00       | 185.63   | 0.00     | 366.20    | 0.00       | 0.00     | 0.00     | 7,115.57  |
| 169   | GLENBURN         | 6,015.50    | 1,831.15    | 135.20      | 52.24       | 509.52     | 278.82   | 308.94   | 467.27    | 755.55     | 0.00     | 7.34     | 10,361.52 |
| 170   | GLENWOOD PLT.    | 0.00        | 0.00        | 0.00        | 0.00        | 0.00       | 8,591.40 | 0.00     | 0.00      | 0.00       | 0.00     | 0.00     | 8,591.40  |
| 171   | GORHAM           | 4,196.57    | 1,469.81    | 113.70      | 249.16      | 503.08     | 330.62   | 763.33   | 565.30    | 941.75     | 999.22   | 14.13    | 10,146.69 |
| 174   | GRAND ISLE       | 6,334.32    | 0.00        | 0.00        | 0.00        | 0.00       | 155.06   | 0.00     | 0.00      | 0.00       | 0.00     | 0.00     | 6,489.37  |
| 175   | GR LAKE STR PLT. | 6,456.19    | 0.00        | 0.00        | 0.00        | 0.00       | 514.40   | 98.24    | 2,166.71  | 0.00       | 0.00     | 0.00     | 9,235.55  |
| 177   | GREENBUSH        | 4,695.75    | 1,258.67    | 412.10      | 50.83       | 148.38     | 361.19   | 489.62   | 663.91    | 1,009.79   | 0.00     | 39.89    | 9,130.12  |
| 180   | GREENVILLE       | 4,672.57    | 1,637.72    | 19.84       | 558.48      | 918.44     | 1,064.20 | 650.34   | 569.70    | 2,206.86   | 0.00     | 170.43   | 12,468.57 |
| 187   | HANCOCK          | 5,496.33    | 1,087.06    | 0.00        | 83.47       | 474.62     | 320.90   | 322.78   | 478.62    | 492.53     | 0.00     | 91.60    | 8,847.92  |
| 188   | HANOVER          | 6,320.25    | 0.00        | 368.02      | 0.00        | 0.00       | 207.68   | 0.00     | 232.41    | 0.00       | 0.00     | 0.00     | 7,128.36  |
| 189   | HARMONY          | 4,510.54    | 1,626.79    | 0.00        | 88.34       | 220.88     | 605.12   | 413.71   | 702.77    | 901.89     | 0.00     | 27.89    | 9,097.95  |
| 197   | HERMON           | 2,945.20    | 564.98      | 90.27       | 477.90      | 724.73     | 459.35   | 597.50   | 468.35    | 1,894.99   | 920.59   | (22.72)  | 9,121.14  |
| 198   | HERSEY           | 18,855.16   | 0.00        | 1,660.19    | 0.00        | 0.00       | 2,988.58 | 0.00     | 3,000.00  | 0.00       | 0.00     | 0.00     | 26,503.92 |
| 199   | HIGHLAND PLT.    | 6,663.34    | 0.00        | 0.00        | 0.00        | 0.00       | 381.11   | 0.00     | 620.44    | 0.00       | 0.00     | 0.00     | 7,664.90  |
| 204   | HOPE             | 4,748.06    | 1,927.90    | 0.00        | 223.66      | 742.88     | 551.94   | 992.40   | 689.24    | 1,210.09   | 0.00     | 87.59    | 11,173.76 |
| 210   | ISLE AU HAUT     | 15,189.76   | 1,931.45    | 0.00        | 0.00        | 32.46      | 1,087.05 | 0.00     | 3,379.78  | 1,849.07   | 0.00     | 0.00     | 23,469.56 |
| 211   | ISLESBORO        | 9,317.49    | 1,028.31    | 336.68      | 560.50      | 596.20     | 1,005.30 | 1,645.08 | 827.04    | 2,725.87   | 0.00     | 430.98   | 18,473.44 |
| 214   | JAY              | 5,021.85    | 1,567.42    | 0.00        | 267.87      | 1,284.42   | 349.78   | 624.86   | 537.22    | 1,481.33   | 823.93   | 47.76    | 12,006.43 |
| 215   | JEFFERSON        | 5,840.42    | 1,666.51    | 49.09       | 76.04       | 395.41     | 382.52   | 404.84   | 811.91    | 782.30     | 0.00     | 89.50    | 10,498.55 |
| 216   | JONESBORO        | 5,903.15    | 950.48      | 0.00        | 14.07       | 76.30      | 465.40   | 127.98   | 548.14    | 924.15     | 0.00     | 2.43     | 9,012.12  |
| 217   | JONESPORT        | 3,536.19    | 273.48      | 0.00        | 58.27       | 330.58     | 735.38   | 808.68   | 237.32    | 2,132.07   | 0.00     | 209.68   | 8,321.64  |
| 222   | KINGSBURY PLT.   | 0.00        | 0.00        | 0.00        | 0.00        | 0.00       | 1,318.49 | 0.00     | 0.00      | 0.00       | 0.00     | 0.00     | 1,318.49  |
| 223   | KITTERY          | 4,770.52    | 2,028.00    | 0.00        | 177.66      | 971.06     | 637.50   | 710.84   | 491.76    | 1,375.11   | 1,420.93 | 9.25     | 12,592.63 |
| 226   | LAKEVIEW PLT     | 4,870.61    | 0.00        | 0.00        | 0.00        | 0.00       | 1,840.00 | 0.00     | 0.00      | 0.00       | 0.00     | 0.00     | 6,710.61  |
| 227   | LAKEVILLE        | 5,989.31    | 455.37      | 356.68      | 0.00        | 0.00       | 0.00     | 827.06   | 524.87    | 0.00       | 0.00     | 0.00     | 8,153.30  |
| 228   | LAMOINE          | 5,459.40    | 1,353.22    | 0.00        | 85.24       | 272.39     | 503.16   | 504.62   | 517.77    | 698.24     | 0.00     | 91.95    | 9,486.00  |
| 233   | LEWISTON         | 3,147.25    | 2,060.47    | 505.61      | 128.10      | 441.97     | 309.61   | 468.30   | 350.17    | 785.29     | 258.91   | 445.52   | 8,901.18  |
| 236   | LIMESTONE        | 3,373.89    | 2,073.64    | 0.00        | 305.47      | 671.12     | 197.10   | 749.64   | 750.28    | 1,660.05   | 0.00     | 114.20   | 9,895.38  |
| 239   | LINCOLN PLT.     | 8,432.71    | 0.00        | 0.00        | 0.00        | 0.00       | 3,880.91 | 0.00     | 5,012.00  | 0.00       | 0.00     | 0.00     | 17,325.61 |
| 240   | LINCOLNVILLE     | 4,227.22    | 1,899.65    | 0.00        | 164.28      | 984.06     | 161.40   | 662.28   | 671.01    | 1,172.68   | 3,073.15 | 122.82   | 13,138.54 |
| 242   | LISBON           | 4,233.23    | 1,534.40    | 0.00        | 262.50      | 742.48     | 320.12   | 475.19   | 509.26    | 1,064.47   | 864.09   | 58.75    | 10,064.50 |
| 243   | LITCHFIELD       | 4,477.17    | 1,547.53    | 0.00        | 145.84      | 966.49     | 388.82   | 749.65   | 990.06    | 1,666.41   | 1,205.00 | 61.22    | 12,198.19 |
| 247   | FRENCHBORO       | 6,443.97    | 767.28      | 0.00        | 0.00        | 163.61     | 748.45   | 7.86     | 271.94    | 794.63     | 0.00     | 0.00     | 9,197.74  |
| 249   | LOWELL           | 6,046.85    | 1,316.28    | 512.93      | 0.00        | 0.00       | 319.07   | 0.00     | 742.94    | 0.00       | 292.74   | 0.00     | 9,230.81  |
| 253   | MACHIAS          | 3,260.77    | 1,379.83    | 620.23      | 453.06      | 733.39     | 470.79   | 1,012.64 | 526.98    | 1,961.58   | 0.00     | 0.00     | 10,419.27 |
| 254   | MACHIASPORT      |             |             |             |             |            |          |          |           |            |          |          |           |
| 255   | MACWAHOC PLT.    | 5,382.59    | 0.00        | 423.55      | 0.00        | 0.00       | 0.00     | 811.23   | 2,424.38  | 0.00       | 0.00     | 118.68   | 9,160.43  |
| 256   | MADAWASKA        | 4,001.32    | 929.96      | 350.53      | 253.50      | 1,614.36   | 505.97   | 580.66   | 890.86    | 1,562.51   | 803.20   | 59.69    | 11,552.57 |
| 259   | MAGALLOWAY PLT.  | 40,540.26   | 2,812.50    | 0.00        | 0.00        | 0.00       | 6,333.59 | 0.00     | 21,817.00 | 0.00       | 0.00     | 0.00     | 71,503.35 |
| 260   | MANCHESTER       | 4,936.01    | 1,046.35    | 0.00        | 18.06       | 966.47     | 407.07   | 597.44   | 419.94    | 1,127.79   | 0.00     | 76.16    | 9,595.28  |
| 262   | MARIAVILLE       | 6,978.69    | 1,540.47    | 0.00        | 152.56      | 364.69     | 536.33   | 926.47   | 880.77    | 1,118.42   | 112.05   | 187.27   | 12,797.74 |
| 263   | MARSHFIELD       | 7,285.40    | 593.64      | 0.00        | 0.00        | 0.00       | 377.52   | 0.00     | 440.81    | 0.00       | 0.00     | 0.00     | 8,697.37  |
| 269   | MECHANIC FALLS   | 5,805.32    | 1,370.49    | 0.00        | 30.09       | 103.44     | 309.31   | 429.85   | 450.95    | 962.34     | 0.00     | 0.00     | 9,461.79  |
| 270   | MEDDYBEMPS       | 6,617.69    | 0.00        | 0.00        | 0.00        | 0.00       | 635.07   | 70.17    | 1,999.45  | 0.00       | 0.00     | 0.00     | 9,322.38  |
| 271   | MEDWAY           | 5,111.69    | 1,079.18    | 465.12      | 112.07      | 462.44     | 455.16   | 608.69   | 468.01    | 864.17     | 0.00     | 49.77    | 9,676.31  |
| 276   | MILFORD          | 4,922.98    | 1,427.21    | 231.86      | 86.37       | 391.81     | 386.28   | 332.83   | 457.31    | 915.53     | 738.66   | 196.26   | 10,087.09 |

| 2006-07 FINANCIAL INDICATORS FOR SCHOOL ADMINISTRATIVE UNITS -- PER-PUPIL EXPENDITURE AMOUNTS |                   |             |             |             |             |            |          |          |           |            |          |         |            |
|---|-------------------|-------------|-------------|-------------|-------------|------------|----------|----------|-----------|------------|----------|---------|------------|
| DATA as of 5/15/08  |                   |             |             |             |             |            |          |          |           |            |          |         |            |
|   |                   | REGULAR     | SPECIAL ED  | CTE EDUC    | OTHER       | STUDENT &  | SYSTEM   | SCHOOL   | TRANSP    | FACILITIES | DEBT     | ALL     |            |
|   |                   | INSTRUCTION | INSTRUCTION | INSTRUCTION | INSTRUCTION | STAFF SUPP | ADMIN    | ADMIN    | & BUSES   | MAINT      | SERV     | OTHER   | TOTAL      |
|   | State Average     | 4,121.39    | 1,364.99    | 185.61      | 219.62      | 664.82     | 359.05   | 513.59   | 530.39    | 1,185.01   | 602.46   | 45.07   | 9,792.01   |
| 277   | MILLINOCKET       | 4,563.76    | 1,545.58    | 461.84      | 399.45      | 1,177.23   | 370.96   | 533.48   | 340.86    | 1,904.84   | 658.19   | 0.00    | 11,956.20  |
| 279   | MINOT             | 5,076.51    | 1,274.94    | 0.00        | 39.39       | 104.10     | 389.06   | 256.20   | 736.66    | 739.90     | 0.00     | 25.29   | 8,642.05   |
| 280   | MONHEGAN PLT      | 9,654.13    | 1,177.01    | 0.00        | 555.89      | 318.39     | 1,599.30 | 1,343.50 | 1,271.29  | 1,627.35   | 0.00     | 0.00    | 17,546.86  |
| 281   | MONMOUTH          | 3,494.74    | 1,260.31    | 54.34       | 172.67      | 763.47     | 186.33   | 556.24   | 493.28    | 981.48     | 469.89   | 65.15   | 8,497.89   |
| 287   | MORO PLT.         | #DIV/0!     | #DIV/0!     | #DIV/0!     | #DIV/0!     | #DIV/0!    | #DIV/0!  | #DIV/0!  | #DIV/0!   | #DIV/0!    | #DIV/0!  | #DIV/0! | #DIV/0!    |
| 291   | MOUNT DESERT      | 6,383.32    | 2,436.69    | 0.00        | 337.64      | 1,265.27   | 631.60   | 1,212.64 | 599.63    | 2,000.49   | 3,486.27 | 304.64  | 18,658.18  |
| 292   | MOUNT VERNON      | 3,308.20    | 1,064.20    | 0.00        | 25.55       | 682.83     | 414.31   | 736.93   | 450.40    | 1,419.28   | 0.00     | 27.91   | 8,129.59   |
| 294   | NASHVILLE PLT.    | 4,938.39    | 0.00        | 0.00        | 0.00        | 0.00       | 435.22   | 0.00     | 450.43    | 0.00       | 0.00     | 0.00    | 5,824.05   |
| 297   | NEWCASTLE         | 5,749.28    | 561.80      | 0.00        | 0.00        | 0.00       | 255.10   | 0.00     | 404.70    | 0.00       | 0.00     | 0.00    | 6,970.89   |
| 305   | NEW SWEDEN        | 4,188.07    | 1,421.40    | 0.00        | 110.53      | 631.19     | 809.36   | 916.17   | 712.13    | 2,371.78   | 3,047.85 | 232.56  | 14,441.04  |
| 307   | NOBLEBORO         | 6,824.38    | 1,003.46    | 0.00        | 60.60       | 437.23     | 322.71   | 523.75   | 584.92    | 771.08     | 659.70   | 15.25   | 11,203.06  |
| 310   | NORTHFIELD        | 6,040.66    | (65.16)     | 0.00        | 0.00        | 0.00       | 319.70   | 0.00     | 955.36    | 0.00       | 0.00     | 0.00    | 7,250.57   |
| 320   | OLD ORCHARD BCH.  | 4,782.99    | 1,605.40    | 4.64        | 53.99       | 848.23     | 370.64   | 688.86   | 214.78    | 1,046.76   | 0.00     | 0.00    | 9,616.29   |
| 321   | OLD TOWN          | 2,706.42    | 1,457.51    | 212.59      | 316.45      | 1,110.37   | 290.87   | 747.14   | 302.11    | 1,344.62   | 986.89   | 152.34  | 9,627.30   |
| 322   | ORIENT            | 6,797.54    | 419.63      | 442.72      | 0.00        | 0.00       | 1,729.41 | 0.00     | 2,658.64  | 0.00       | 0.00     | 0.00    | 12,047.93  |
| 323   | ORLAND            | 6,263.86    | 1,822.69    | 0.00        | 126.63      | 139.89     | 271.33   | 405.98   | 855.96    | 848.06     | 56.82    | 31.86   | 10,823.08  |
| 324   | ORONO             | 3,113.69    | 1,575.77    | 104.62      | 514.54      | 978.75     | 610.24   | 898.22   | 262.63    | 1,968.64   | 0.00     | 108.31  | 10,135.41  |
| 325   | ORRINGTON         | 5,224.92    | 1,017.01    | 103.83      | 104.17      | 175.76     | 235.60   | 417.34   | 445.42    | 688.44     | 903.86   | 42.70   | 9,359.05   |
| 327   | OTIS              | 5,077.38    | 957.22      | 0.00        | 95.21       | 227.59     | 375.69   | 578.17   | 523.82    | 697.95     | 74.25    | 116.87  | 8,724.14   |
| 332   | PALERMO           | 5,134.00    | 1,220.59    | 184.79      | 78.28       | 243.91     | 356.98   | 524.04   | 428.24    | 769.13     | 0.00     | 60.04   | 9,000.00   |
| 339   | PEMBROKE          | 4,553.57    | 2,375.30    | 0.00        | 24.58       | 20.19      | 433.24   | 791.66   | 1,120.76  | 860.62     | 0.00     | 135.95  | 10,315.87  |
| 340   | PENOBSCOT         | 5,725.16    | 716.21      | 0.00        | 54.78       | 342.83     | 516.70   | 863.71   | 798.05    | 1,024.57   | 0.00     | 213.82  | 10,255.83  |
| 342   | PERRY             | 4,365.13    | 1,319.19    | 0.00        | 26.19       | 22.29      | 319.00   | 433.99   | 607.75    | 767.54     | 0.00     | 124.53  | 7,985.63   |
| 345   | PHIPPSBURG        | 5,629.22    | 1,867.13    | 0.00        | 6.63        | 571.18     | 264.25   | 433.56   | 533.12    | 566.86     | 215.56   | 85.31   | 10,172.82  |
| 348   | PLEASANT RDGE PLT | 72,271.00   | 13,102.38   | 0.00        | 0.00        | 1,210.00   | 9,119.66 | 0.00     | 23,022.56 | 0.00       | 0.00     | 956.50  | 119,682.10 |
| 350   | POLAND            | 4,098.41    | 1,620.75    | 0.00        | 430.74      | 297.95     | 462.94   | 935.16   | 743.50    | 1,863.41   | 1,798.23 | 0.00    | 12,251.08  |
| 353   | PORTLAND          | 4,747.43    | 1,524.21    | 62.31       | 303.53      | 703.37     | 374.52   | 626.89   | 328.18    | 1,394.25   | 751.11   | 35.52   | 10,851.30  |
| 355   | LONG ISLAND       | 10,277.16   | 524.80      | 0.00        | 0.00        | 0.00       | 0.00     | 939.66   | 1,108.86  | 994.62     | 0.00     | 132.03  | 13,977.14  |
| 357   | PRINCETON         | 4,518.35    | 1,213.36    | 0.00        | 83.86       | 92.48      | 460.22   | 602.52   | 750.28    | 1,026.17   | 1,220.97 | 0.00    | 9,968.22   |
| 360   | RANGELEY          | 4,184.87    | 1,728.71    | 0.00        | 607.44      | 1,582.72   | 821.32   | 1,032.22 | 598.04    | 3,541.26   | 935.96   | 88.44   | 15,120.98  |
| 361   | RANGELEY PLT.     | 8,485.31    | 1,201.22    | 0.00        | 0.00        | 0.00       | 1,878.58 | 0.00     | 1,352.05  | 0.00       | 0.00     | 162.43  | 13,079.59  |
| 362   | RAYMOND           | 5,541.99    | 1,537.10    | 0.00        | 44.63       | 479.77     | 363.53   | 384.69   | 664.21    | 910.64     | 815.86   | 17.52   | 10,759.93  |
| 363   | READFIELD         | 4,095.29    | 1,551.70    | 0.00        | 5.09        | 765.45     | 369.61   | 540.57   | 224.93    | 1,065.40   | 0.00     | 22.30   | 8,640.33   |
| 364   | REED PLT.         | 6,738.46    | 474.53      | 580.85      | 0.00        | 2.82       | 1,400.42 | 155.48   | 1,077.56  | 1,309.35   | 0.00     | 544.69  | 12,284.16  |
| 365   | RICHMOND          | 3,648.87    | 1,253.73    | 103.27      | 241.22      | 736.71     | 252.38   | 603.85   | 395.48    | 1,088.01   | 266.90   | 81.48   | 8,671.90   |
| 367   | ROBBINSON         | 4,638.85    | 1,319.61    | 0.00        | 24.65       | 1.13       | 580.61   | 334.24   | 678.09    | 545.85     | 232.69   | 139.53  | 8,495.26   |
| 371   | ROQUE BLUFFS      | 6,246.51    | 1,020.37    | 0.00        | 0.00        | 0.00       | 422.52   | 0.00     | 567.43    | 0.00       | 0.00     | 0.00    | 8,256.82   |
| 374   | SACO              | 5,220.71    | 1,266.23    | 0.00        | 32.99       | 298.73     | 223.20   | 291.87   | 302.51    | 775.48     | 343.85   | 0.00    | 8,755.56   |
| 380   | SANDY RIVER PLT.  | 8,066.75    | 369.89      | 0.00        | 0.00        | 0.00       | 1,531.84 | 0.00     | 626.91    | 0.00       | 0.00     | 0.00    | 10,595.38  |
| 381   | SANFORD           | 4,002.36    | 1,235.87    | 354.00      | 168.83      | 466.62     | 256.98   | 443.21   | 408.19    | 1,158.60   | 110.95   | 7.32    | 8,612.95   |
| 383   | SCARBOROUGH       | 3,967.47    | 1,322.87    | 38.62       | 173.99      | 588.32     | 202.79   | 338.58   | 448.14    | 979.26     | 1,293.84 | 22.69   | 9,376.56   |
| 388   | SEBOEIS PLT       | 7,566.79    | 0.00        | 420.02      | 0.00        | 0.00       | 981.09   | 0.00     | 818.18    | 0.00       | 920.26   | 0.00    | 10,706.34  |
| 389   | SEDGWICK          | 6,146.52    | 2,014.51    | 49.94       | 161.20      | 470.01     | 526.78   | 765.46   | 911.50    | 1,130.45   | 0.00     | 250.83  | 12,427.21  |
| 392   | SHIRLEY           | 7,175.53    | 162.10      | 0.00        | 0.00        | 18.27      | 1,153.53 | 99.34    | 1,420.11  | 725.36     | 0.00     | 258.85  | 11,013.10  |
| 398   | SOMERVILLE        | 5,660.73    | 1,705.58    | 219.90      | 0.21        | 98.64      | 370.13   | 429.43   | 618.60    | 958.09     | 0.00     | 109.83  | 10,171.15  |
| 401   | SOUTH BRISTOL     | 7,170.24    | 1,866.09    | 0.00        | 117.00      | 749.75     | 345.25   | 1,149.96 | 672.12    | 1,136.44   | 0.00     | 19.53   | 13,226.38  |
| 402   | SOUTHPORT         | 12,677.60   | 892.89      | 0.00        | 0.00        | 907.28     | 689.88   | 1,329.16 | 769.00    | 2,021.45   | 0.00     | 639.97  | 19,927.24  |
| 403   | SOUTH PORTLAND    | 5,266.89    | 2,129.55    | 107.67      | 241.77      | 321.07     | 411.41   | 392.11   | 345.39    | 1,453.36   | 797.21   | 112.03  | 11,578.48  |
| 405   | SOUTHWEST HARBOR  | 6,318.92    | 2,073.47    | 0.00        | 374.45      | 1,488.77   | 623.32   | 984.56   | 444.82    | 2,016.17   | 2,645.30 | 204.99  | 17,174.76  |
| 411   | STEUBEN           | 4,502.63    | 1,190.38    | 0.00        | 149.06      | 535.41     | 357.04   | 837.16   | 1,315.38  | 1,107.06   | 0.00     | 168.30  | 10,162.41  |
| 412   | STOCKHOLM         | 6,479.85    | 0.00        | 0.00        | 0.00        | 0.00       | 226.98   | 0.00     | 630.14    | 682.95     | 0.00     | 0.00    | 8,019.92   |
| 420   | SURRY             | 6,188.89    | 2,477.18    | 0.00        | 85.49       | 639.23     | 583.99   | 435.85   | 951.18    | 669.47     | 0.00     | 136.61  | 12,167.89  |
| 424   | TALMADGE          | 7,735.59    | 0.00        | 0.00        | 0.00        | 0.00       | 484.64   | 89.31    | 431.82    | 0.00       | 0.00     | 0.00    | 8,741.35   |
| 426   | THE FORKS         | 12,991.56   | 0.00        | 0.00        | 0.00        | 0.00       | 4,352.50 | 0.00     | 37,010.56 | 500.00     | 0.00     | 0.00    | 54,854.61  |
| 430   | TREMONT           | 6,525.23    | 1,666.55    | 0.00        | 271.85      | 1,675.97   | 638.73   | 1,047.40 | 608.78    | 1,810.44   | 882.38   | 296.03  | 15,423.36  |

| 2006-07 FINANCIAL INDICATORS FOR SCHOOL ADMINISTRATIVE UNITS -- PER-PUPIL EXPENDITURE AMOUNTS |                       |             |             |             |             |            |          |          |          |            |          |        |           |
|---|-----------------------|-------------|-------------|-------------|-------------|------------|----------|----------|----------|------------|----------|--------|-----------|
| DATA as of 5/15/08  |                       |             |             |             |             |            |          |          |          |            |          |        |           |
|   |                       | REGULAR     | SPECIAL ED  | CTE EDUC    | OTHER       | STUDENT &  | SYSTEM   | SCHOOL   | TRANSP   | FACILITIES | DEBT     | ALL    |           |
|   |                       | INSTRUCTION | INSTRUCTION | INSTRUCTION | INSTRUCTION | STAFF SUPP | ADMIN    | ADMIN    | & BUSES  | MAINT      | SERV     | OTHER  | TOTAL     |
|   | State Average         | 4,121.39    | 1,364.99    | 185.61      | 219.62      | 664.82     | 359.05   | 513.59   | 530.39   | 1,185.01   | 602.46   | 45.07  | 9,792.01  |
| 431   | TRENTON               | 6,756.52    | 2,247.98    | 0.00        | 196.11      | 511.89     | 332.44   | 532.61   | 789.88   | 851.99     | 850.68   | 88.50  | 13,158.61 |
| 436   | UPTON                 | 7,861.03    | 0.00        | 136.28      | 0.00        | 0.00       | 696.86   | 0.00     | 1,874.57 | 0.00       | 0.00     | 0.00   | 10,568.73 |
| 438   | VANCEBORO             | 6,750.41    | 2,253.45    | 573.87      | 0.00        | 329.28     | 1,315.43 | 283.88   | 786.57   | 1,787.61   | 0.00     | 250.00 | 14,330.49 |
| 439   | VASSALBORO            | 4,903.98    | 1,370.83    | 68.78       | 73.18       | 226.17     | 262.08   | 223.17   | 463.01   | 538.07     | 500.43   | 4.13   | 8,633.84  |
| 440   | VEAZIE                | 6,456.78    | 1,524.37    | 73.24       | 159.26      | 358.19     | 308.37   | 449.10   | 255.71   | 681.84     | 1,510.94 | 178.95 | 11,956.73 |
| 445   | WAITE                 | 6,712.67    | 537.45      | 0.00        | 0.00        | 0.00       | 466.10   | 47.92    | 1,512.51 | 0.00       | 0.00     | 0.00   | 9,276.65  |
| 448   | WALES                 | 3,493.45    | 2,460.16    | 0.00        | 112.15      | 601.48     | 459.23   | 778.44   | 928.75   | 1,104.22   | 1,040.50 | 87.21  | 11,065.59 |
| 456   | WATERVILLE            | 3,306.57    | 1,297.28    | 375.82      | 271.89      | 879.29     | 357.49   | 557.63   | 275.83   | 1,268.33   | 149.52   | 0.00   | 8,739.65  |
| 457   | WAYNE                 | 4,150.43    | 643.20      | 0.00        | 15.40       | 827.21     | 468.67   | 976.94   | 473.70   | 1,540.72   | 0.00     | 49.70  | 9,145.98  |
| 458   | SABATTUS              | 3,859.02    | 2,065.29    | 0.00        | 144.68      | 640.52     | 385.38   | 601.74   | 815.78   | 1,027.53   | 1,599.87 | 36.36  | 11,176.16 |
| 463   | WESLEY                | 7,749.12    | 583.96      | 0.00        | 8.82        | 6.92       | 696.02   | 0.00     | 1,843.34 | 2,053.30   | 0.00     | 930.09 | 13,871.57 |
| 464   | WEST BATH             | 5,845.20    | 1,230.18    | 0.00        | 3.45        | 282.22     | 254.74   | 410.05   | 324.21   | 458.98     | 120.03   | 99.66  | 9,028.72  |
| 465   | WESTBROOK             | 4,203.37    | 1,167.17    | 521.26      | 252.47      | 1,027.64   | 278.23   | 494.27   | 467.33   | 1,293.84   | 841.56   | 0.00   | 10,547.13 |
| 467   | WEST FORKS            | 6,703.45    | 0.00        | 0.00        | 0.00        | 0.00       | 1,221.30 | 0.00     | 7,010.00 | 0.00       | 0.00     | 0.00   | 14,934.75 |
| 469   | WESTMANLAND           | 6,725.00    | 0.00        | 0.00        | 0.00        | 0.00       | 1,797.33 | 0.00     | 4,797.01 | 0.00       | 0.00     | 0.00   | 13,319.34 |
| 472   | WESTPORT              | 7,757.84    | 2,479.02    | 0.00        | 0.00        | 0.00       | 342.52   | 0.00     | 677.93   | 0.00       | 0.00     | 0.00   | 11,257.31 |
| 473   | WHITEFIELD            | 5,708.83    | 1,889.37    | 65.05       | 49.00       | 339.11     | 376.64   | 395.12   | 560.63   | 660.20     | 0.00     | 132.81 | 10,176.77 |
| 474   | WHITING               |             |             |             |             |            |          |          |          |            |          |        |           |
| 475   | WHITNEYVILLE          | 7,278.70    | 553.72      | 0.00        | 0.00        | 0.00       | 456.01   | 0.00     | 692.71   | 0.00       | 0.00     | 0.00   | 8,981.14  |
| 476   | WILLIMANTIC           | 6,994.46    | 55.73       | 0.00        | 0.00        | 0.00       | 1,353.99 | 0.00     | 1,615.29 | 0.00       | 0.00     | 0.00   | 10,019.47 |
| 478   | WINDHAM               | 3,557.80    | 1,220.74    | 126.03      | 193.64      | 750.72     | 433.36   | 488.40   | 564.75   | 1,323.28   | 1,308.25 | 13.62  | 9,980.59  |
| 479   | WINDSOR               | 4,953.48    | 1,380.70    | 146.86      | 69.34       | 331.75     | 342.09   | 328.93   | 470.36   | 678.01     | 1,629.19 | 25.75  | 10,356.45 |
| 481   | WINSLOW               | 4,438.17    | 1,072.88    | 131.69      | 295.10      | 486.22     | 469.38   | 526.60   | 444.98   | 1,343.43   | 669.06   | 101.57 | 9,979.07  |
| 485   | WINTHROP              | 3,856.69    | 1,305.68    | 32.54       | 328.49      | 697.62     | 437.37   | 587.24   | 494.07   | 1,244.78   | 1,939.32 | 0.00   | 10,923.80 |
| 486   | WISCASSET             | 3,827.76    | 2,046.35    | 0.00        | 397.33      | 2,035.51   | 707.08   | 1,008.01 | 625.26   | 2,053.72   | 0.00     | 140.56 | 12,841.57 |
| 487   | WOODLAND              | 4,324.02    | 1,009.90    | 0.00        | 70.90       | 372.42     | 462.45   | 488.16   | 519.07   | 713.74     | 0.00     | 32.91  | 7,993.59  |
| 489   | WOODVILLE             | 6,475.44    | 56.49       | 407.97      | 0.00        | 0.00       | 325.95   | 0.00     | 980.05   | 0.00       | 0.00     | 23.81  | 8,269.70  |
| 490   | WOOLWICH              | 5,643.87    | 1,497.48    | 0.00        | 70.07       | 696.99     | 307.85   | 345.67   | 537.54   | 558.39     | 588.72   | 74.59  | 10,321.18 |
| 491   | YARMOUTH              | 4,851.35    | 1,434.86    | 68.81       | 474.39      | 1,355.56   | 441.08   | 647.34   | 510.62   | 1,185.21   | 1,760.56 | 48.79  | 12,778.58 |
| 492   | YORK                  | 4,924.14    | 1,681.71    | 0.00        | 216.49      | 1,073.33   | 416.28   | 613.87   | 502.17   | 1,183.25   | 1,296.49 | 18.36  | 11,926.09 |
| 493   | BARING PLT.           | 6,354.78    | 578.45      | 0.00        | 0.00        | 0.00       | 480.68   | 0.00     | 1,141.17 | 0.00       | 0.00     | 0.00   | 8,555.07  |
| 495   | MEDFORD               | 6,101.08    | 432.93      | 0.00        | 0.00        | 0.00       | 138.16   | 0.00     | 439.39   | 0.00       | 0.00     | 0.00   | 7,111.57  |
| 496   | CARRABASSETT VAL      | 8,984.74    | 255.41      | 0.00        | 0.00        | 0.00       | 164.74   | 0.00     | 433.31   | 0.00       | 0.00     | 0.00   | 9,838.19  |
| 497   | BEAVER COVE           | 8,801.45    | 0.00        | 0.00        | 0.00        | 0.00       | 1,324.46 | 0.00     | 1,017.79 | 0.00       | 0.00     | 0.00   | 11,143.70 |
| 501   | S A D 1 PRESQUE ISLE  | 3,504.02    | 910.35      | 603.19      | 268.84      | 469.18     | 294.78   | 463.20   | 921.90   | 1,234.12   | 0.00     | 74.56  | 8,744.13  |
| 503   | S A D 3 THORNDIKE     | 3,467.00    | 1,689.88    | 395.61      | 243.52      | 731.66     | 384.44   | 604.50   | 849.70   | 962.67     | 195.35   | 0.00   | 9,524.32  |
| 504   | S A D 4 GUILFORD      | 3,601.92    | 720.62      | 69.95       | 168.69      | 541.66     | 373.66   | 567.13   | 493.28   | 1,204.44   | 519.76   | 0.00   | 8,261.10  |
| 505   | S A D 5 ROCKLAND      | 4,181.79    | 1,342.13    | 405.46      | 489.56      | 751.25     | 236.08   | 701.16   | 435.91   | 1,428.59   | 544.18   | 22.49  | 10,538.59 |
| 506   | S A D 6 BUXTON        | 3,587.26    | 1,313.08    | 106.65      | 177.01      | 679.37     | 250.81   | 406.23   | 607.20   | 1,384.99   | 310.83   | 33.70  | 8,857.12  |
| 507   | S A D 7 NORTH HAVEN   | 9,826.78    | 1,882.74    | 399.32      | 424.72      | 1,752.53   | 2,172.59 | 2,397.05 | 625.26   | 2,029.10   | 0.00     | 0.00   | 21,510.10 |
| 508   | S A D 8 VINALHAVEN    | 4,175.31    | 887.75      | 248.26      | 0.00        | 951.18     | 864.22   | 549.32   | 123.84   | 1,353.20   | 4,899.81 | 250.25 | 14,303.13 |
| 509   | S A D 9 FARMINGTON    | 3,434.85    | 1,023.94    | 453.46      | 287.94      | 678.73     | 378.70   | 447.81   | 657.73   | 1,548.21   | 438.10   | 0.00   | 9,499.46  |
| 510   | S A D 10 ALLAGASH     | 8,493.67    | 0.00        | 0.00        | 0.00        | 50.75      | 1,092.66 | 0.00     | 2,492.96 | 0.00       | 0.00     | 0.00   | 12,130.05 |
| 511   | S A D 11 GARDINER     | 3,419.79    | 959.26      | 119.73      | 189.41      | 592.24     | 400.16   | 547.43   | 543.92   | 1,218.57   | 590.53   | 76.96  | 8,658.00  |
| 512   | S A D 12 JACKMAN      | 4,795.11    | 1,389.65    | 0.00        | 517.56      | 776.05     | 1,296.68 | 412.45   | 346.15   | 1,471.05   | 0.00     | 0.00   | 11,004.71 |
| 513   | S A D 13 BINGHAM      | 3,694.13    | 1,175.16    | 32.46       | 362.70      | 1,335.89   | 900.01   | 587.66   | 449.59   | 1,928.76   | 0.00     | 194.55 | 10,660.91 |
| 514   | S A D 14 DANFORTH     | 2,863.06    | 1,595.35    | 481.00      | 0.00        | 886.24     | 670.55   | 713.56   | 1,005.99 | 1,996.60   | 0.00     | 15.04  | 10,227.38 |
| 515   | S A D 15 GRAY         | 3,802.86    | 1,299.28    | 159.40      | 175.00      | 824.66     | 278.17   | 582.16   | 635.36   | 1,192.82   | 291.64   | 0.00   | 9,241.35  |
| 516   | S A D 16 HALLOWELL    | 3,526.37    | 1,115.48    | 67.55       | 303.55      | 1,065.81   | 464.44   | 571.99   | 516.27   | 1,435.72   | 1,712.59 | 21.08  | 10,800.84 |
| 517   | S A D 17 NORWAY       | 3,631.32    | 723.41      | 833.63      | 149.94      | 590.70     | 210.53   | 541.95   | 622.94   | 937.81     | 938.99   | 0.00   | 9,181.22  |
| 518   | S A D 18 VERONA       | 6,741.94    | 796.41      | 0.00        | 0.00        | 7.10       | 56.88    | 0.00     | 683.71   | 0.00       | 0.00     | 0.00   | 8,286.05  |
| 519   | S A D 19 LUBEC        | 4,735.38    | 1,658.59    | 416.43      | 241.24      | 400.32     | 1,392.76 | 745.16   | 670.35   | 2,175.99   | 0.00     | 43.61  | 12,479.84 |
| 520   | S A D 20 FT FAIRFIELD | 4,276.49    | 1,233.38    | 0.00        | 0.00        | 198.04     | 421.18   | 687.59   | 700.42   | 957.55     | 934.90   | 17.38  | 9,426.93  |
| 521   | S A D 21 DIXFIELD     | 3,534.64    | 1,030.09    | 379.64      | 385.28      | 839.71     | 370.48   | 624.87   | 635.79   | 1,172.29   | 342.98   | 8.14   | 9,323.93  |
| 522   | S A D 22 HAMPDEN      | 4,276.15    | 1,429.97    | 156.79      | 276.70      | 569.39     | 282.28   | 433.70   | 406.94   | 1,084.20   | 468.59   | 31.31  | 9,416.01  |

| 2006-07 FINANCIAL INDICATORS FOR SCHOOL ADMINISTRATIVE UNITS -- PER-PUPIL EXPENDITURE AMOUNTS |                          |             |             |             |             |            |          |          |          |            |          |        |           |
|---|--------------------------|-------------|-------------|-------------|-------------|------------|----------|----------|----------|------------|----------|--------|-----------|
| DATA as of 5/15/08  |                          |             |             |             |             |            |          |          |          |            |          |        |           |
|   |                          | REGULAR     | SPECIAL ED  | CTE EDUC    | OTHER       | STUDENT &  | SYSTEM   | SCHOOL   | TRANSP   | FACILITIES | DEBT     | ALL    |           |
|   |                          | INSTRUCTION | INSTRUCTION | INSTRUCTION | INSTRUCTION | STAFF SUPP | ADMIN    | ADMIN    | & BUSES  | MAINT      | SERV     | OTHER  | TOTAL     |
|   | State Average            | 4,121.39    | 1,364.99    | 185.61      | 219.62      | 664.82     | 359.05   | 513.59   | 530.39   | 1,185.01   | 602.46   | 45.07  | 9,792.01  |
| 523   | S A D 23 CARMEL          | 4,723.93    | 661.14      | 88.19       | 33.39       | 52.04      | 193.30   | 337.00   | 474.13   | 584.00     | 363.06   | 0.00   | 7,510.17  |
| 524   | S A D 24 VAN BUREN       | 3,310.73    | 1,067.20    | 436.03      | 233.69      | 627.50     | 415.64   | 270.26   | 376.58   | 2,551.85   | 0.00     | 73.98  | 9,363.46  |
| 525   | S A D 25 SHERMAN         | 3,147.33    | 916.29      | 473.17      | 239.71      | 486.20     | 577.55   | 638.26   | 832.62   | 1,282.66   | 0.00     | 0.00   | 8,593.79  |
| 526   | S A D 26 EASTBROOK       | 5,051.99    | 1,132.88    | 0.00        | 90.09       | 91.70      | 320.58   | 446.51   | 501.81   | 762.96     | 221.89   | 133.33 | 8,753.75  |
| 527   | S A D 27 FT KENT         | 3,930.25    | 1,336.25    | 350.57      | 155.62      | 525.71     | 397.11   | 407.42   | 566.66   | 1,237.22   | 0.00     | 58.26  | 8,965.09  |
| 528   | S A D 28 CAMDEN          | 4,603.07    | 1,919.84    | 0.00        | 93.84       | 913.34     | 453.70   | 504.83   | 445.44   | 1,474.88   | 598.88   | 0.00   | 11,007.82 |
| 529   | S A D 29 HOULTON         | 3,770.24    | 1,140.71    | 443.22      | (0.12)      | 348.80     | 294.10   | 316.05   | 337.04   | 1,376.27   | 234.35   | 18.32  | 8,278.98  |
| 530   | S A D 30 LEE             | 4,718.77    | 1,701.97    | 442.50      | 67.13       | 229.92     | 933.62   | 406.53   | 509.48   | 1,045.84   | 844.08   | 102.36 | 11,002.19 |
| 531   | S A D 31 HOWLAND         | 3,489.23    | 1,076.81    | 439.62      | 223.50      | 1,217.39   | 501.22   | 448.35   | 521.60   | 1,509.62   | 595.07   | 0.00   | 10,022.43 |
| 532   | S A D 32 ASHLAND         | 2,887.49    | 1,119.01    | 0.00        | 346.02      | 635.11     | 1,522.25 | 655.67   | 667.79   | 1,523.38   | 0.00     | 80.26  | 9,436.98  |
| 533   | S A D 33 ST AGATHA       | 3,417.50    | 732.81      | (414.40)    | 167.67      | 732.75     | 575.86   | 684.72   | 784.73   | 1,765.50   | 716.76   | 144.41 | 9,308.31  |
| 534   | S A D 34 BELFAST         | 4,302.94    | 1,720.01    | 354.10      | 137.33      | 557.12     | 277.08   | 624.17   | 742.01   | 1,206.32   | 1,286.52 | 30.88  | 11,238.47 |
| 535   | S A D 35 ELIOT           | 3,794.51    | 1,021.06    | 30.14       | 242.37      | 688.16     | 378.34   | 520.30   | 568.69   | 1,161.49   | 852.48   | 47.12  | 9,304.67  |
| 536   | S A D 36 LIVERMORE FALL  | 3,510.18    | 881.80      | 0.00        | 183.67      | 564.03     | 327.17   | 513.93   | 617.49   | 1,423.67   | 51.51    | 0.00   | 8,073.44  |
| 537   | S A D 37 HARRINGTON      | 3,475.00    | 1,556.45    | 142.76      | 194.88      | 185.95     | 530.33   | 892.11   | 586.66   | 1,462.84   | 0.00     | 37.57  | 9,064.55  |
| 538   | S A D 38 DIXMONT         | 4,594.92    | 892.91      | 0.00        | 53.50       | 44.75      | 244.72   | 294.44   | 861.81   | 476.20     | 0.00     | 0.00   | 7,463.25  |
| 539   | S A D 39 BUCKFIELD       | 3,538.70    | 1,624.44    | 366.41      | 194.91      | 796.88     | 573.63   | 460.75   | 703.51   | 1,031.30   | 883.15   | 227.35 | 10,401.05 |
| 540   | S A D 40 WALDOBORO       | 4,256.52    | 1,109.47    | 382.85      | 170.74      | 460.12     | 526.19   | 513.27   | 620.58   | 1,075.40   | 501.93   | 0.00   | 9,617.09  |
| 541   | S A D 41 MILO            | 3,710.46    | 1,499.25    | 87.70       | 157.76      | 425.40     | 308.52   | 500.55   | 489.22   | 1,408.99   | 41.67    | 25.95  | 8,655.47  |
| 542   | S A D 42 MARS HILL       | 3,280.40    | 529.82      | 0.00        | 8.67        | 801.36     | 1,070.71 | 0.00     | 639.80   | 1,298.25   | 366.77   | 0.00   | 7,995.78  |
| 543   | S A D 43 MEXICO          | 3,232.14    | 1,544.48    | 354.19      | 458.00      | 991.20     | 332.72   | 459.47   | 416.19   | 1,144.89   | 89.54    | 0.00   | 9,022.81  |
| 544   | S A D 44 BETHEL          | 3,028.20    | 1,192.61    | 298.40      | 239.46      | 929.19     | 477.34   | 758.92   | 1,125.67 | 1,889.03   | 373.44   | 73.08  | 10,385.34 |
| 545   | S A D 45 WASHBURN        | 3,198.65    | 1,014.62    | 0.00        | 325.37      | 580.82     | 654.87   | 605.03   | 531.51   | 1,381.12   | 381.19   | 50.18  | 8,723.36  |
| 546   | S A D 46 DEXTER          | 3,440.50    | 1,241.52    | 622.58      | 251.11      | 717.08     | 260.48   | 543.57   | 591.46   | 1,158.88   | 0.00     | 0.00   | 8,827.19  |
| 547   | S A D 47 OAKLAND         | 3,386.79    | 684.58      | 71.74       | 336.77      | 845.28     | 418.50   | 518.69   | 554.33   | 1,377.46   | 698.51   | 0.00   | 8,892.66  |
| 548   | S A D 48 NEWPORT         | 3,087.02    | 956.49      | 78.36       | 195.88      | 766.64     | 271.75   | 456.56   | 635.49   | 1,248.76   | 523.23   | 0.00   | 8,220.17  |
| 549   | S A D 49 FAIRFIELD       | 3,717.54    | 1,042.33    | 92.81       | 170.36      | 569.11     | 217.93   | 405.14   | 454.10   | 1,102.71   | 153.15   | 0.00   | 7,925.18  |
| 550   | S A D 50 THOMASTON       | 5,077.28    | 1,268.02    | 385.04      | 269.87      | 1,116.06   | 592.98   | 703.00   | 550.36   | 1,466.15   | 643.83   | 48.59  | 12,121.18 |
| 551   | S A D 51 CUMBERLAND      | 4,638.14    | 1,357.57    | 37.05       | 334.38      | 797.13     | 382.74   | 501.83   | 450.44   | 1,248.17   | 1,039.17 | 0.00   | 10,786.62 |
| 552   | S A D 52 TURNER          | 3,790.18    | 1,082.02    | 0.00        | 280.87      | 675.70     | 297.67   | 492.52   | 639.10   | 1,160.62   | 1,136.99 | 45.24  | 9,600.90  |
| 553   | S A D 53 PITTSFIELD      | 5,408.85    | 876.30      | 0.00        | 61.53       | 443.80     | 273.34   | 284.73   | 448.75   | 774.47     | 221.14   | 39.91  | 8,832.82  |
| 554   | S A D 54 SKOWHEGAN       | 4,504.34    | 1,751.42    | 310.51      | 173.75      | 438.14     | 241.73   | 485.68   | 650.79   | 1,117.90   | 370.10   | 90.52  | 10,134.90 |
| 555   | S A D 55 PORTER          | 3,496.50    | 1,428.04    | 0.00        | 272.85      | 622.65     | 508.84   | 409.59   | 772.86   | 1,078.48   | 14.54    | 23.56  | 8,627.91  |
| 556   | S A D 56 SEARSPORT       | 4,063.67    | 1,865.48    | 412.33      | 118.42      | 967.45     | 518.91   | 672.43   | 759.06   | 1,739.11   | 871.96   | 0.00   | 11,988.83 |
| 557   | S A D 57 WATERBORO       | 3,825.07    | 1,174.54    | 44.72       | 174.88      | 515.03     | 217.03   | 460.96   | 654.69   | 1,230.90   | 800.88   | 48.39  | 9,147.08  |
| 558   | S A D 58 KINGFIELD       | 3,010.51    | 1,413.14    | 0.00        | 188.16      | 1,023.27   | 431.49   | 995.48   | 918.26   | 2,136.76   | 909.10   | 0.00   | 11,026.16 |
| 559   | S A D 59 MADISON         | 4,095.09    | 1,381.26    | 35.32       | 281.77      | 838.77     | 357.99   | 517.35   | 675.59   | 1,159.16   | 872.85   | 86.23  | 10,301.40 |
| 560   | S A D 60 BERWICK         | 4,467.01    | 1,560.13    | 0.00        | 12.18       | 518.16     | 216.61   | 426.19   | 698.47   | 1,083.84   | 1,047.88 | 4.87   | 10,035.34 |
| 561   | S A D 61 BRIDGTON        | 4,754.96    | 1,980.85    | 393.58      | 245.51      | 369.72     | 376.47   | 562.74   | 686.71   | 1,391.68   | 675.15   | 0.00   | 11,437.35 |
| 562   | S A D 62 POWNAL          | 5,223.06    | 1,229.65    | 0.00        | 62.58       | 241.64     | 437.02   | 420.14   | 574.91   | 659.79     | 0.00     | 54.15  | 8,902.95  |
| 563   | S A D 63 EDDINGTON       | 5,132.85    | 1,024.04    | 164.03      | 0.00        | 301.20     | 262.53   | 350.45   | 459.31   | 698.51     | 253.32   | 10.28  | 8,656.52  |
| 564   | S A D 64 CORINTH         | 3,235.37    | 884.00      | 194.84      | 166.84      | 370.17     | 209.24   | 549.01   | 775.68   | 745.34     | 60.16    | 0.00   | 7,190.66  |
| 565   | S A D 65 MATINICUS IS PL | 10,112.33   | 4,207.50    | 0.00        | 0.00        | 0.00       | 1,508.83 | 691.33   | 0.00     | 1,322.50   | 3,928.00 | 0.00   | 21,770.50 |
| 567   | S A D 67 LINCOLN         | 3,280.57    | 1,008.11    | 441.36      | 239.00      | 781.10     | 281.36   | 554.46   | 542.31   | 1,144.47   | 208.46   | 0.00   | 8,481.20  |
| 568   | S A D 68 DOVER-FOXCROF   | 4,945.51    | 933.39      | 40.66       | 37.82       | 456.76     | 259.83   | 254.83   | 425.04   | 626.40     | 87.72    | 0.00   | 8,067.97  |
| 570   | S A D 70 HODGDON         | 3,665.12    | 1,797.17    | 458.26      | 224.27      | 587.48     | 501.26   | 637.76   | 645.09   | 881.90     | 0.00     | 0.00   | 9,398.30  |
| 571   | S A D 71 KENNEBUNK       | 4,399.48    | 1,639.75    | 14.00       | 392.90      | 739.17     | 533.49   | 525.68   | 633.15   | 1,447.58   | 1,405.92 | 7.81   | 11,738.94 |
| 572   | S A D 72 FRYEBURG        | 6,025.90    | 1,785.43    | 0.00        | 48.03       | 431.57     | 343.17   | 485.02   | 834.72   | 793.99     | 415.06   | 93.99  | 11,256.88 |
| 574   | S A D 74 ANSON           | 3,505.21    | 1,426.00    | 0.00        | 208.47      | 668.25     | 297.47   | 638.03   | 693.41   | 1,330.16   | 819.44   | 129.99 | 9,716.43  |
| 575   | S A D 75 TOPSHAM         | 4,221.17    | 2,105.93    | 242.17      | 311.35      | 974.15     | 469.48   | 604.85   | 691.81   | 1,185.93   | 904.49   | 0.00   | 11,711.33 |
| 576   | S A D 76 SWAN'S ISLAND   | 7,701.97    | 2,873.48    | 0.00        | 128.22      | 298.56     | 758.91   | 1,234.58 | 2,322.81 | 1,997.72   | 0.00     | 595.51 | 17,911.75 |
| 791   | INDIAN ISLAND            | 7,029.86    | 871.75      | 0.00        | 0.00        | 933.10     | 1,444.97 | 1,060.39 | 112.20   | 2,746.27   | 0.00     | 496.54 | 14,695.08 |
| 792   | PETER DANA POINT         | 8,084.25    | 1,581.77    | 70.95       | 0.00        | 528.37     | 1,883.20 | 1,027.70 | 950.23   | 2,339.67   | 0.00     | 603.52 | 17,069.66 |
| 793   | PLEASANT POINT           | 7,524.43    | 1,281.66    | 0.00        | 0.00        | 591.86     | 1,725.99 | 1,246.59 | 538.79   | 2,408.14   | 0.00     | 827.40 | 16,144.87 |
| 903   | B-BBAY HBR CSD BOOTHBAY  | 5,774.01    | 1,518.24    | 0.00        | 314.96      | 65.32      | 494.24   | 719.10   | 539.06   | 1,381.97   | 421.79   | 92.04  | 11,320.72 |

| 2006-07 FINANCIAL INDICATORS FOR SCHOOL ADMINISTRATIVE UNITS -- PER-PUPIL EXPENDITURE AMOUNTS |                          |             |             |             |            |          |          |          |            |          |          |        |           |
|---|--------------------------|-------------|-------------|-------------|------------|----------|----------|----------|------------|----------|----------|--------|-----------|
| DATA as of 5/15/08  |                          |             |             |             |            |          |          |          |            |          |          |        |           |
|   | REGULAR                  | SPECIAL ED  | CTE EDUC    | OTHER       | STUDENT &  | SYSTEM   | SCHOOL   | TRANSP   | FACILITIES | DEBT     | ALL      |        |           |
|   | INSTRUCTION              | INSTRUCTION | INSTRUCTION | INSTRUCTION | STAFF SUPP | ADMIN    | ADMIN    | & BUSES  | MAINT      | SERV     | OTHER    | TOTAL  |           |
|   | <i>State Average</i>     | 4,121.39    | 1,364.99    | 185.61      | 219.62     | 664.82   | 359.05   | 513.59   | 530.39     | 1,185.01 | 602.46   | 45.07  | 9,792.01  |
| 904   | FLANDR BAY CSD SULLIVAN  | 3,746.25    | 1,750.65    | 40.97       | 574.17     | 1,428.91 | 385.58   | 851.05   | 189.89     | 1,685.48 | 0.00     | 33.87  | 10,686.82 |
| 907   | MT DESERT CSD BAR HARBO  | 3,343.90    | 1,510.37    | 33.28       | 900.21     | 1,653.46 | 598.32   | 922.65   | 294.61     | 1,895.86 | 1,437.90 | 124.10 | 12,714.66 |
| 908   | AIRLINE CSD AURORA       | 5,419.74    | 581.41      | 125.63      | 0.00       | 204.29   | 702.59   | 688.65   | 1,194.35   | 842.06   | 0.00     | 147.06 | 9,905.78  |
| 909   | SO AROOS CSD DYER BROO   | 3,418.65    | 1,393.95    | 430.40      | 305.98     | 639.22   | 502.89   | 763.64   | 840.52     | 1,877.73 | 0.00     | 0.00   | 10,172.99 |
| 910   | MARANACOOK CSD READFIE   | 4,312.31    | 1,436.61    | 181.14      | 505.65     | 1,170.68 | 427.82   | 722.48   | 727.84     | 1,571.34 | 1,149.89 | 80.23  | 12,286.00 |
| 911   | SCHOODIC CSD SULLIVAN    | 1,782.33    | 1,911.24    | 0.00        | 223.90     | 1,053.23 | 576.58   | 947.25   | 919.06     | 1,836.57 | 0.00     | 0.00   | 9,250.16  |
| 912   | EAST RANGE CSD TOPSFIELD | 4,079.23    | 1,060.48    | 426.30      | 0.00       | 631.45   | 1,290.13 | 403.11   | 945.68     | 1,585.28 | 0.00     | 228.57 | 10,650.23 |
| 913   | DEER I-STON CSD STONINGT | 4,877.21    | 2,074.14    | 207.27      | 420.20     | 1,105.85 | 640.22   | 1,149.17 | 713.97     | 1,446.63 | 1,559.45 | 235.18 | 14,429.29 |
| 914   | GR SLT BAY CSD DAMARISCC | 4,166.03    | 1,466.51    | 0.00        | 179.36     | 737.02   | 314.60   | 561.61   | 880.85     | 894.52   | 598.19   | 19.41  | 9,818.08  |
| 915   | OAK HILL CSD WALES       | 3,999.95    | 1,053.37    | 0.00        | 713.93     | 1,050.32 | 352.20   | 535.15   | 293.22     | 1,200.34 | 157.38   | 0.00   | 9,355.86  |
| 917   | MOOSABEC CSD JONESPOR    | 4,705.03    | 1,185.27    | 0.00        | 771.35     | 659.77   | 766.95   | 1,248.86 | 638.68     | 2,259.60 | 0.00     | 211.08 | 12,446.60 |
| 918   | WLLS-OGNQT CSD WELLS     | 5,071.52    | 2,036.51    | 0.00        | 416.75     | 1,226.30 | 796.31   | 641.73   | 657.56     | 1,305.12 | 1,471.16 | 0.00   | 13,622.96 |
| 919   | FIVE TOWN CSD            | 4,434.70    | 1,270.42    | 1,190.31    | 685.03     | 1,247.31 | 529.89   | 502.16   | 645.58     | 1,466.42 | 2,524.01 | 0.00   | 14,495.83 |
| 920   | PENINSULA CSD            | 4,477.65    | 1,831.55    | 0.00        | 191.12     | 782.54   | 338.48   | 648.00   | 1,300.96   | 972.78   | 0.00     | 98.75  | 10,641.83 |
|   |                          |             |             |             |            |          |          |          |            |          |          |        |           |
|   | STATE AVERAGE            | 4,121.39    | 1,364.99    | 185.61      | 219.62     | 664.82   | 359.05   | 513.59   | 530.39     | 1,185.01 | 602.46   | 45.07  | 9,792.01  |